

Florida State University Fact Book

1979



THE FLORIDA STATE UNIVERSITY

FACT BOOK

FOREWARD

The 1979 Florida State University Fact Book should hopefully provide useful, time-saving, and informative summaries of University data. The book is divided into five sections: organizational structure, student information, faculty and staff information, financial activity, and Operating Budget data. Sources are indicated on each table and where possible, the information was obtained from official files submitted to the Board of Regents.

Should you have any questions or comments, please do not hesitate to call us. The responsibility for the sections was as follows: student information--Ms. Betty Tilton; financial data--Ms. Hattie Johnson; all other sections--Mr. John Kalb. Tables included in this edition of the Fact Book are a result of data requests and general information provided by this office.

Ilona Turrisi
Ilona Turrisi
Director
Budget and Analysis

April 17, 1979

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SECTION I

The data in this section are related to the organizational structure at Florida State University and contain, as well, Alumni, Library, and The Center for Professional Development and Public Service information.

TABLE I-1. Organizational Structure. This table describes the Florida State University organizational structure by major units reporting to the President and each Vice President.

TABLE I-2. FSU Alumni Florida County Counts. This table lists the number of Florida State University Alumni by Florida Counties.

TABLE I-3. FSU Alumni State Counts. This table lists the number of Florida State University Alumni by State.

TABLE I-4. Library Statistics. This table provides summary information of library holdings and expenditures.

TABLE I-5. The Center for Professional Development and Public Service. This table shows 1977-78 comparative data on Continuing Education Unit programming and off-campus credit programming of the various colleges and schools of Florida State University as well as programming data for the years 1974-75 through 1977-78.

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TABLE I-1
ORGANIZATIONAL STRUCTURE

Bernard F. Sliger

President
Human Affairs
Labor Relations
University Attorney
Budget and Analysis
Development
Assistant Chief Executive Officer
Library
Athletics
International Programs

B. J. Hodge

Vice President for Administrative Affairs
Operations Analysis
Safety & Risk Management
Northwest Regional Data Center
Administrative Computing Services
Business Services
Personnel Relations
Physical Plant
Purchasing and Receiving
Security
University Controller

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TABLE I-1
ORGANIZATIONAL STRUCTURE

Bob E. Leach

Vice President for Student Affairs
Student Government Association
Resident Student Development
Student Health Center
Student Mental Health Center
University Union
Dean of Students
Career Development Services

Patrick W. Hogan

Vice President for University Relations
Alumni Affairs
Governmental Affairs and Community Relations
Information Services
National Merit Scholars Program
Publications
WFSU-FM
WFSU-TV

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TABLE I-1
ORGANIZATIONAL STRUCTURE

Robert O. Lawton
Vice President for Academic Affairs
Daisy Parker Flory
Dean of the Faculties
Ralph W. Yerger
Acting Dean, College of Arts and Sciences
Stephen S. Winters
Dean, Basic Studies
E. Ray Solomon
Dean, College of Business
Theodore Clevenger, Jr.
Dean, College of Communication
Eugene H. Czajkoski
Dean, School of Criminology
James L. Gant
Dean, College of Education
Robert M. Johnson
Dean, Graduate Studies and Research
Margaret Ann Sitton
Dean, College of Home Economics
Joshua M. Morse, III
Dean, College of Law
Harold Goldstein
Dean, School of Library Science
Wiley L. Housewright
Dean, School of Music
Emilie D. Henning
Dean, School of Nursing

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TABLE I-1
ORGANIZATIONAL STRUCTURE

Warren F. Mazek
Dean, College of Social Sciences
Patricia V. Vance
Acting Dean, School of Social Work
Richard G. Fallon
Dean, School of Theatre -
Jerry L. Draper
Dean, School of Visual Arts -
Learning Systems Institute
Minority Affairs and Special Services

Augustus B. Turnbull III
Associate Vice President for Academic
Affairs-Public Service
Institute of Science and Public Affairs
Center for Professional Development and Public Service
Florida Resources and Environmental Analysis Center
Center for Employment Relations and Law
Procurement and Acquisitions Center

Paul R. Elliott
Assistant Vice President for Academic
Affairs-Academic Support Systems
Academic Information Data Systems
Community College Relations
Current Records and Registration -
Admissions
Financial Aid
Permanent Records, Evaluation and Graduation

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TABLE I-2
FSU ALUMNI FLORIDA COUNTY COUNTS

Alachua	851	Hillsborough	2,428	Santa Rosa	293
Baker	35	Holmes	126	Sarasota	818
Bay	913	Indian River	215	Seminole	597
Bradford	64	Jackson	598	Sumter	73
Brevard	1,404	Jefferson	248	Suwannee	178
Broward	2,445	Lafayette	49	Taylor	201
Calhoun	170	Lake	519	Union	29
Charlotte	112	Lee	563	Volusia	957
Citrus	99	Leon	9,937	Wakulla	148
Clay	339	Levy	74	Walton	142
Collier	209	Liberty	78	Washington	155
Columbia	228	Madison	243	TOTAL	49,437
Dade	4,834	Manatee	606		
DeSoto	48	Marion	479		
Dixie	25	Martin	171		
Duval	3,745	Monroe	221		
Escambia	1,342	Nassau	128		
Flagler	23	Okaloosa	847		
Franklin	96	Okeechobee	49		
Gadsden	724	Orange	2,371		
Gilchrist	30	Osceola	127		
Glades	5	Palm Beach	1,915		
Gulf	123	Pasco	239		
Hamilton	59	Pinellas	3,075		
Hardee	70	Polk	1,457		
Hendry	52	Putnam	234		
Hernando	91	St. Johns	313		
Highlands	170	St. Lucie	230		

Source: Florida State University Alumni Affairs' Office

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TABLE I-3
FSU ALUMNI STATE COUNTS

Alabama	1,304	Nebraska	67
Alaska	66	Nevada	47
Arizona	189	New Hampshire	90
Arkansas	155	New Jersey	589
California	1,410	New Mexico	88
Canal Zone	173	New York	1,438
Colorado	227	North Carolina	1,342
Connecticut	321	North Dakota	27
Delaware	88	Ohio	651
District of Columbia	155	Oklahoma	161
Florida	49,476	Oregon	118
Georgia	3,980	Pennsylvania	664
Guam	8	Puerto Rico	74
Hawaii	75	Rhode Island	75
Idaho	35	South Carolina	776
Illinois	724	South Dakota	25
Indiana	316	Tennessee	875
Iowa	131	Texas	1,236
Kansas	144	Utah	62
Kentucky	305	Vermont	55
Louisiana	513	Virginia	1,445
Maine	70	Virgin Islands	18
Maryland	696	Washington	201
Massachusetts	425	West Virginia	124
Michigan	371	Wisconsin	195
Minnesota	191	Wyoming	28
Mississippi	374	Unknown	20,740
Missouri	311	Deceased	1,984
Montana	41	Foreign	641
		TOTAL	96,110

Source: Florida State University Alumni Affairs' Office

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TABLE I-4
LIBRARY STATISTICS

Newspapers, periodicals and serials are currently on standing order. Microforms are counted as follows: 1 reel equal 1 volume; all other microforms counted by the piece and divided by 8.
Law Library figures are included.

	<u>1973-74</u> ¹	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Book Stock	1,211,420	1,270,011	1,325,474	1,406,750	1,528,747
Volumes Added (net)	93,071	58,591	55,463	43,904	121,997
Newspapers	135	142	128	124	127
Periodicals & Serials	12,175	12,703	12,152	12,646	12,708
Staff Salaries	\$1,416,869	\$1,461,521	\$1,460,881	\$1,585,099	\$1,586,699 ²
Expenditures for Books & Related Materials	\$1,107,553	\$1,079,833	\$ 920,079	\$ 873,479	\$2,936,588 ³
Binding	\$ 72,885	\$ 71,516	\$ 61,879	\$ 62,497	\$ 65,428
Other Operating Expenditures	\$ 230,173	\$ 198,801	\$ 128,693	\$ 78,668	\$ 157,168
Per Student Total Operating Expenditures (Fall FTE)	148.80	148.97	120.25	120.34	228.07 ³

THE FSU FACT BOOK
TABLE I-4
LIBRARY STATISTICS

	<u>1973-74</u> ¹	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Ratio of Library Expenditures to University Totals (% of E&G)	5.64% ⁴	5% ⁴	4%	2.53%	2.498% ⁵

¹E&G expenditures taken from "Summary of Estimated Expenditures 1973-74" found in 1973-74 Operating Budget; E&G volume.

²This figure includes Student Assistants.

³Includes special appropriations.

⁴Percentage figure is based on budget allocations, not on actual expenditures.

⁵Does not include special appropriation.

Source: Office of the Director of Libraries

THE FSU FACT BOOK
TABLE I-5
THE CENTER FOR PROFESSIONAL DEVELOPMENT
AND PUBLIC SERVICE

The Florida State University Center for Professional Development and Public Service is deeply committed to the identification and fulfillment of the lifelong learning needs of Florida's citizens. With this commitment in mind, the Center serves as Florida State University's outreach network to provide meaningful non-credit continuing education opportunities, and off-campus credit courses and degree programs that will enhance the professional and personal growth of Florida's adults.

The Center recognizes key groups within Florida as having specific educational needs, and seeks to bring together appropriate University resources to develop and deliver programs and services designed especially for these groups. Among the group populations identified by the Center are: Florida's state governmental employees; local governmental employees; the professions; businesses and service organizations; Florida State University alumni; and private citizens of Leon County and Florida who have needs that the Florida State University is uniquely qualified to meet.

The Center for Professional Development and Public Service has developed an array of integrated outreach services designated to meet specified needs. These services include needs assessment, research, technical assistance and public service activities, counseling, and the design and implementation of continuing education (CEU) programs and off-campus courses, degree programs, credit institutes and workshops. The recently activated Public Manager's Training & Advisory Service assists governmental agencies in assessing the need for management and organizational development activities and designing, implementing programs to meet those specific needs of government.

THE FSU FACT BOOK
TABLE I-5
THE CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE

The Center made great strides in programming and service efforts during 1977-78. The number of programs offered (an increase from 282 in 1976-77 to 332 in 1977-78) and the diversity of areas served increased significantly in the non-credit programs. Among those programs offered to almost 20,000 participants were: Human Resources for the Manager, Returning Women Seminars, Southern Conference on Corrections, House Spouses, and the Financial Counseling School. Additionally, to multiply the impact of tax dollars, the Center administered eight grant supported programs last year. The University recognized the involvement of individuals and organizations in Center non-credit programs by awarding Continuing Education Units (CEUs). The CEU is the nationally recognized, standard unit of measurement for participation in non-credit continuing education. On the credit side, we registered 4,587 students in almost 200 credit courses generating 16,300 SCH -- mostly at the graduate level. This included 15 degree programs ranging from the Bachelor's in nearby Perry, to the Specialist Degree in Tampa and Doctoral Degree in Pensacola. We had courses in 1977-78 in 21 counties in Florida and in Calloway Gardens and Jekyll Island, Georgia and Oxford, England.

The following tables show 1977-78 comparative data on Continuing Education Unit programming and off-campus credit programming of the various colleges and schools of Florida State University as well as programming data for the years 1974-75 through 1977-78.

THE FSU FACT BOOK
TABLE I-5
THE CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE
CREDIT INSTRUCTIONAL ACTIVITIES

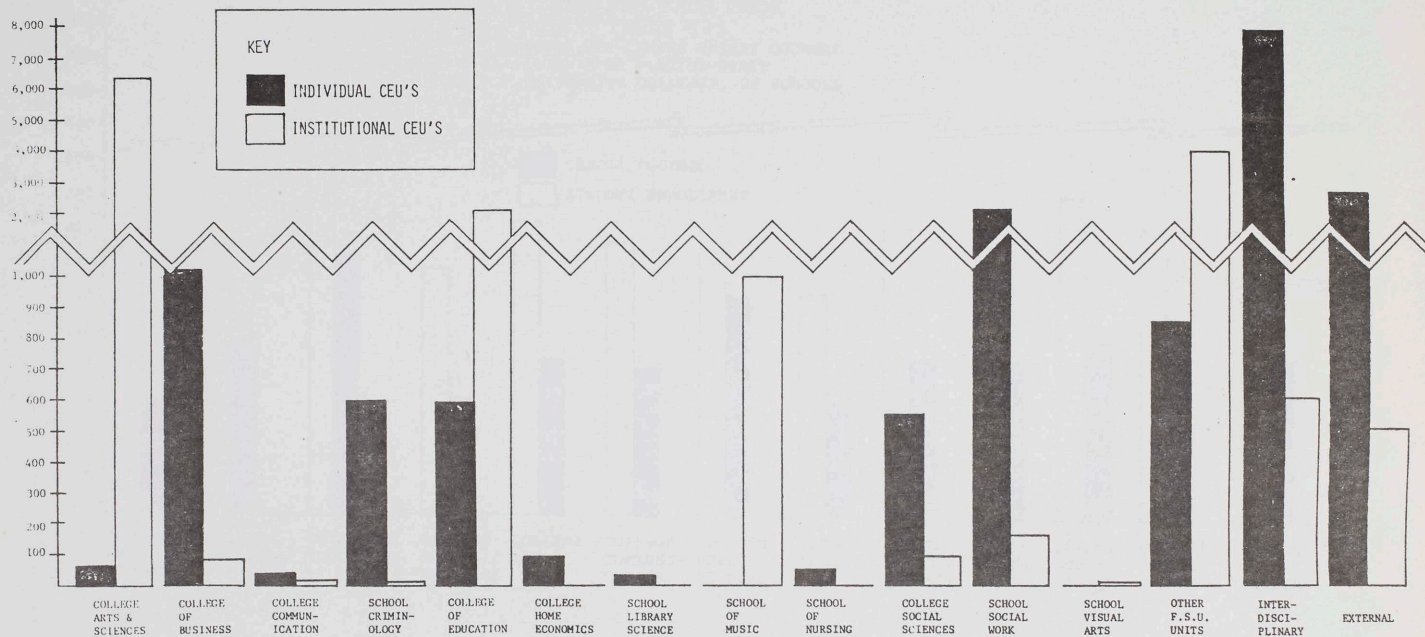
	1975-76	1976-77	1977-78
OFF-CAMPUS CREDIT COURSES CONDUCTED	181	181	192
NUMBER OF REGISTRATIONS	4,252	4,280	4,587
NUMBER OF DEGREE OR CERTIFICATE PROGRAM COURSES	100	97*	99*
NUMBER STUDENT CREDIT HOURS	14,796	15,388	16,286

* Included in number of courses

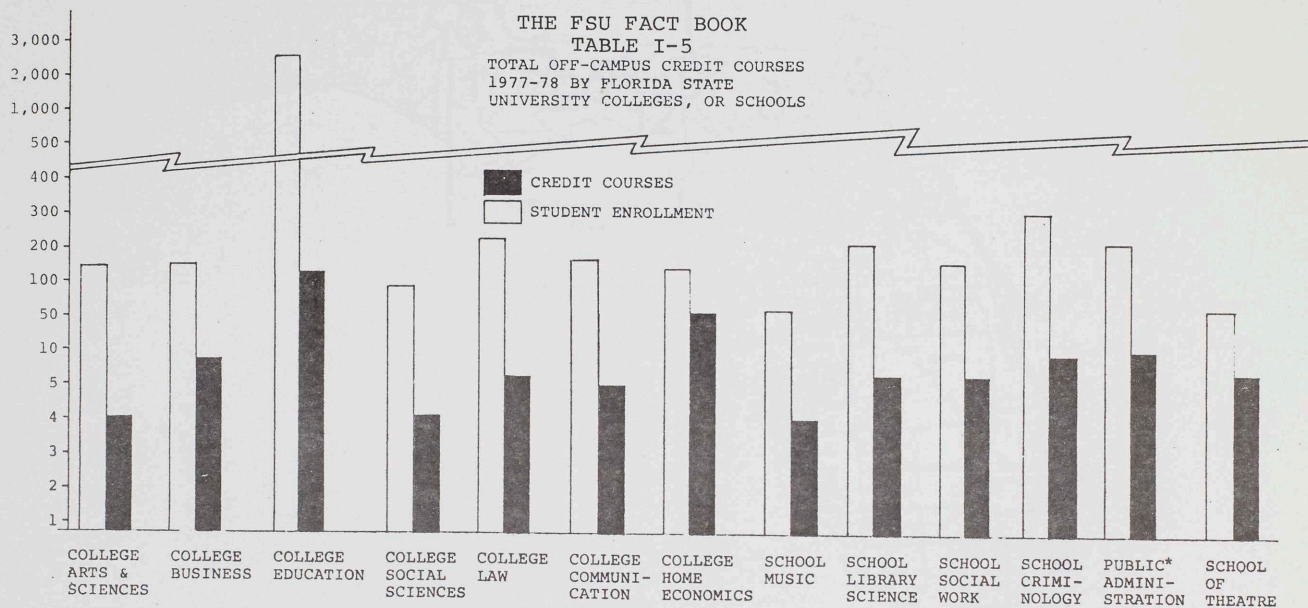
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TABLE I-5
THE CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE
NON-CREDIT INSTRUCTIONAL ACTIVITIES

	1974-75	1975-76	1976-77	1977-78
NON-CREDIT PROGRAMS CONDUCTED	125	168	282	332
NUMBER OF PARTICIPANTS SERVED	15,508	9,087	15,709	19,738
CONTINUING EDUCATION UNITS (CEUs) AWARDED	7,584	22,768	28,115	32,960
TOTAL NUMBER OF INSTRUCTIONAL HOURS	75,846	228,778	281,152	329,612

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TABLE I-5
CONTINUING EDUCATION UNIT GENERATION BY SOURCE OF INSTRUCTION
1977 - 1978



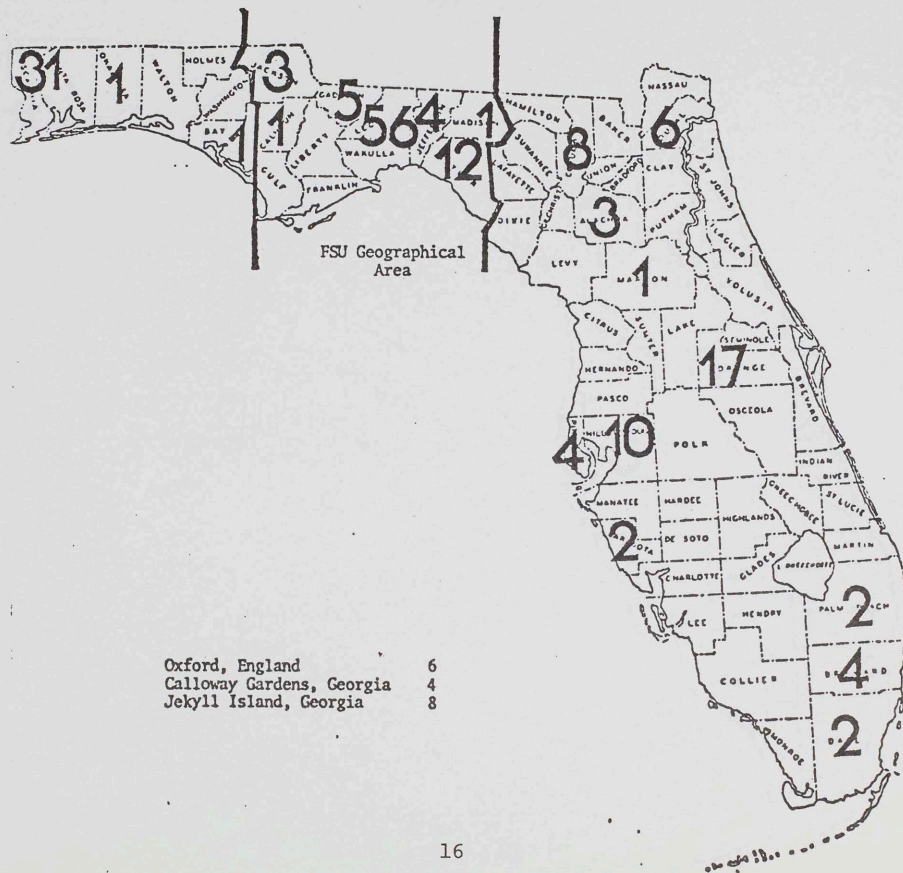
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TABLE I-5
TOTAL OFF-CAMPUS CREDIT COURSES
1977-78 BY FLORIDA STATE
UNIVERSITY COLLEGES, OR SCHOOLS



*Department

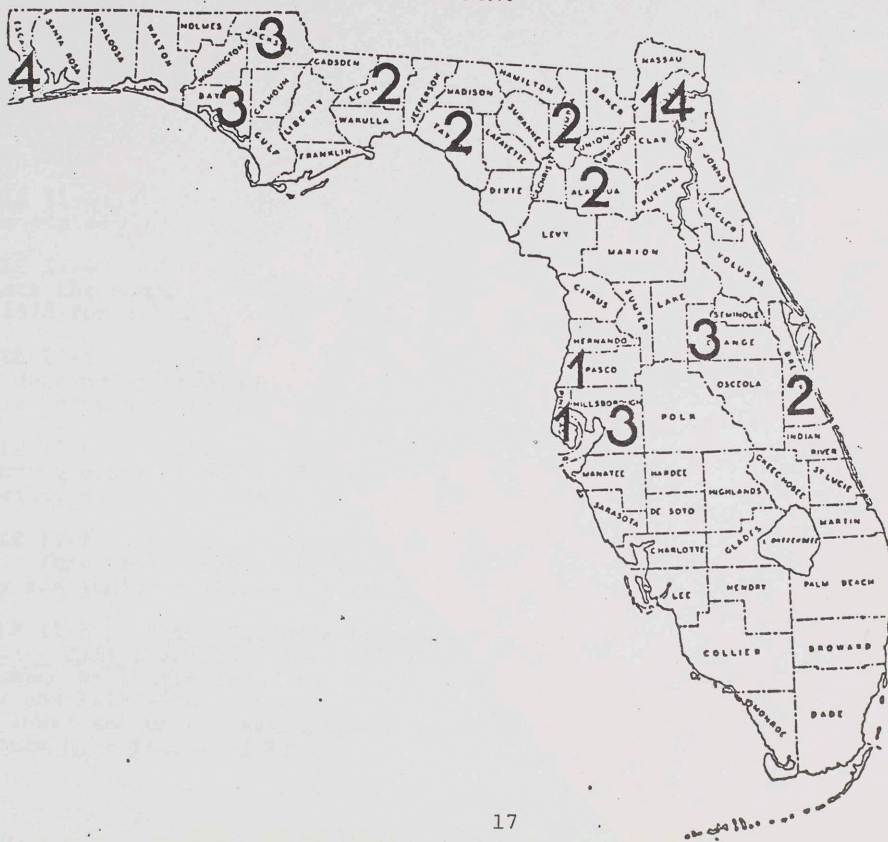
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TABLE I-5
Number of Courses Offered in
Designated Counties

1977 - 1978



Oxford, England 6
Calloway Gardens, Georgia 4
Jekyll Island, Georgia 8

1971-1978



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TABLE II-3
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TABLE II-4.
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TABLE II-5 Rank O
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TABLE II-6 Rank Order
in descending order of major the
area of study on the Fall 1978 (P

TABLE II-7 Florida Community
Quarters. This table summarizes the
community and junior colleges for the

TABLE II-8 State Fundable Student
Department - Fall Quarters. This table rep
by department by course level for the quarter
Fall 1977 and Fall 1978. Student FTE (full-ti
dividing lower and upper level student credit h
credit hours by a factor of 12.

SECTION II

The data in this section are student related.

TABLE II-1. Student Profile This table describes the student body for Fall 1978 by sex, race, residency, level, college, and age.

TABLE II-2. Geographical Origin of FSU Students by Florida County, Fall 1978. This table summarizes by county the number of students who indicated a Florida county as their home of record in the Fall Quarter 1978.

TABLE II-3. Geographical Origin of FSU Students by State, Fall 1978. This table lists the states indicated as home residence by students during the Fall Quarter 1978.

TABLE II-4. Geographical Origin of FSU Students by Country, Fall 1978. This table lists the countries indicated as the home residence by students during the Fall Quarter 1978 for all nations named by ten or more students.

TABLE II-5 Rank Order of Undergraduate Majors at FSU, Fall 1978. This table lists in descending order of major the number of undergraduate students indicating a specific major area of study on the Fall 1978 (Preliminary) student Data Course File.

TABLE II-6 Rank Order of Graduate Majors at FSU, Fall 1978. This table lists in descending order of major the number of graduate students indicating a specific major area of study on the Fall 1978 (Preliminary) Student Data Course File.

TABLE II-7 Florida Community/Junior College Students Transferring to FSU, Fall Quarters. This table summarizes the number of students transferring to FSU from state community and junior colleges for the Fall quarters of 1974 through 1978.

TABLE II-8 State Fundable Student Credit Hour Enrollment by School/College and Department - Fall Quarters. This table reports state fundable student credit hours by department by course level for the quarters Fall 1973, Fall 1974, Fall 1975, Fall 1976, Fall 1977 and Fall 1978. Student FTE (full-time equivalent) can be calculated by dividing lower and upper level student credit hours by a factor of 15 and graduate level credit hours by a factor of 12.

TABLE II-9. State Fundable Student Credit Hour Enrollment by School/College and Department - Four Quarter Average. This table reports four quarter average student credit hours (state fundable) for the years 1973-74, 1974-75, 1975-76, 1976-77, and 1977-78. The summer quarter precedes the other three in an academic year.

TABLE II-10. Percentage Distribution of FSU Credit Hours by Level, Fall Quarter, 1977. This table gives the distribution of credit hours by level and discipline at FSU. From this table it can be determined that the Mathematics discipline produced 10.27 percent of the lower level credit hours, 4.49 percent of the upper level credit hours, and 6.21 percent of all FSU student credit hours for Fall 1977.

TABLE II-11. FSU Credit Hour Distribution of Each Discipline and Level, Fall Quarter, 1977. This table describes the percentage of total student credit hours taken at FSU in the Fall Quarter 1977 at each level of each discipline and the total discipline percentage.

TABLE II-12. FSU Student Credit Hours as a Percentage of the Total State University System, Credit Hours at Each Level of Each Discipline, Fall Quarter, 1977. This table compares the number of credit hours produced at FSU in each discipline, at each level with the total number produced in the same discipline and level in the State University System, during the Fall Quarter 1977. For example, this table indicates what percentage of the total State University System lower level education credit hours were produced at FSU during the Fall Quarter 1977.

TABLE II-13. Degrees Awarded by Schools and Colleges. This table summarizes degrees by type which have been awarded by FSU Schools and Colleges for the last seven years. The summer quarter precedes the other three quarters in an academic year.

TABLE II-14. Degree Program Inventory. FSU degree program offerings are summarized in this table which includes level of degree. The table is in HEGIS code order.

THE FSU FACT BOOK
TABLE II-1
PROFILE OF STUDENTS

- ENROLLMENT FOR FALL QUARTER, 1978 IS 21,051.
- EIGHTY PERCENT OF THE STUDENTS ATTENDING FLORIDA STATE UNIVERSITY ARE ENROLLED AS FULL-TIME STUDENTS.
- THE AVERAGE AGE OF UNDERGRADUATES AND GRADUATES IS 22 AND 30, RESPECTIVELY. THE AVERAGE AGE OF ALL STUDENTS IS 24.
- WOMEN CONSTITUTE A SLIGHT MAJORITY--ACCOUNTING FOR 52% OF THE ENROLLEES.
- SEVENTEEN PERCENT OF THE STUDENTS ARE MINORITIES.
- GRADUATE STUDENTS MAKE UP ONE-FIFTH OF THE STUDENT BODY.
- RESIDENTS OF 108 FOREIGN COUNTRIES AND RESIDENTS OF ALL 50 STATES ARE ATTENDING THIS UNIVERSITY AS REGULAR STUDENTS.
- FLORIDIANS COMPRISE 92% OF THE TOTAL ENROLLMENT.

THE FSU FACT BOOK
TABLE II-1
PROFILE OF STUDENTS

HEADCOUNT ENROLLMENT BY SEX	FALL, 1976		FALL, 1977		FALL, 1978	
	Number	% Total	Number	% Total	Number	% Total
Male	10,577	49.0	10,186	48.7	10,154	48.2
Female	11,027	51.0	10,713	51.3	10,897	51.8
Total	21,604		20,899		21,051	

HEADCOUNT ENROLLMENT BY RACE	FALL, 1976		FALL, 1977		FALL, 1978	
	Number	% Total	Number	% Total	Number	% Total
White	17,855	82.6	17,392	83.2	17,495	83.1
Black	1,597	7.4	1,735	8.3	1,902	9.0
Hispanic	195	.9	243	1.2	328	1.6
Asian (Pacific Islander)	42	.2	45	.2	51	.2
American Indian	43	.2	30	.1	26	.1
Non-Resident Alien	1,249	5.8	322	1.5	355	1.7
Not Reported	623	2.9	1,132	5.4	894	4.2
Total	21,604		20,899		21,051	

THE FSU FACT BOOK
TABLE II-1
PROFILE OF STUDENTS

HEADCOUNT ENROLLMENT BY LEVEL	FALL, 1976		FALL, 1977		FALL, 1978	
	Number	% Total	Number	% Total	Number	% Total
Freshmen	2,860	13.2	2,644	12.7	2,797	13.3
Sophomore	3,057	14.2	3,044	14.6	2,903	13.8
Junior	5,355	24.8	4,995	23.9	4,827	22.9
Senior	4,587	21.2	4,667	22.3	4,655	22.1
Graduate	4,101	19.0	4,136	19.8	4,241	20.1
Unclassified	1,644	7.6	1,413	6.8	1,628	7.7
Total	21,604		20,899		21,051	

HEADCOUNT ENROLLMENT BY AGE	1976			1977			1978		
	UG	G	N	UG	G	N	UG	G	N
17 and below	-	-	.2%	-	-	-	-	-	.4%
18-22	72.7%	2.4%	11.8%	71.7%	2.7%	12.9%	71.0%	1.9%	11.5%
23-25	18.5%	32.5%	23.5%	19.5%	29.7%	23.7%	19.6%	26.2%	20.0%
26-30	6.2%	36.3%	29.0%	6.1%	34.2%	28.4%	6.4%	34.1%	26.6%
31-35	1.6%	15.6%	14.6%	1.7%	17.4%	17.3%	1.8%	19.5%	18.9%
36-40	.4%	6.1%	7.5%	.4%	7.5%	6.8%	.5%	8.6%	8.2%
41 and above	.6%	7.1%	13.4%	.6%	8.5%	10.9%	.7%	9.7%	14.4%

KEY:

UG - Undergraduate Students
G - Graduate Students
N - Unclassified Students

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TABLE II-1
PROFILE OF STUDENTS

HEADCOUNT ENROLLMENT BY SCHOOL/COLLEGE	FALL, 1976		FALL, 1977		FALL, 1978	
	Number	% Total	Number	% Total	Number	% Total
Arts & Sciences	4,323	20.0	4,047	19.4	3,774	17.9
Business	3,404	15.8	3,923	18.8	4,473	21.3
Education	2,753	12.7	2,796	13.4	2,696	12.8
Home Economics	890	4.1	914	4.4	935	4.5
Library Science	206	1.0	148	.7	179	.9
Nursing	527	2.4	576	2.8	533	2.5
Criminology	998	4.6	1,006	4.8	870	4.1
Law	500	2.3	530	2.5	536	2.6
Social Science	1,142	5.3	1,138	5.4	1,137	5.4
Social Work	578	2.7	523	2.5	534	2.5
Communication	758	3.5	815	3.9	858	4.1
Visual Arts	947*	4.4	882*	4.2	850*	4.0
Theatre	348	1.6	307	1.5	280	1.3
Music	901	4.2	799	3.8	761	3.6
Interdisciplinary	53	.3	62	.3	61	.3
Undecided	1,924	8.9	1,279	6.1	1,240	5.9
Special Students	1,352	6.2	1,154	5.5	1,334	6.3
Total	21,604	100.0	20,899	100.0	21,051	100.0

* Includes Dance

Source: Fall (Preliminary) Student Data Course Files

THE FSU FACT BOOK
TABLE II-2
GEOGRAPHICAL ORIGIN OF FSU STUDENTS BY
FLORIDA COUNTY, Fall 1978

Alachua	202	Lafayette	8
Baker	13	Lake	135
Bay	274	Lee	183
Bradford	20	Leon	4,140
Brevard	524	Levy	15
Broward	1,351	Liberty	19
Calhoun	26	Madison	57
Charlotte	36	Manatee	182
Citrus	32	Marion	116
Clay	112	Martin	59
Collier	115	Monroe	88
Columbia	85	Nassau	38
Dade	2,151	Okaloosa	376
Desoto	11	Okeechobee	14
Dixie	9	Orange	675
Duval	1,146	Osceola	33
Escambia	469	Palm Beach	690
Flagler	11	Pasco	79
Franklin	21	Pinellas	1,002
Gadsden	201	Polk	369
Gilchrist	8	Putnam	41
Glades	1	Santa Rosa	107
Gulf	21	Seminole	217
Hamilton	8	Sarasota	334
Hardee	11	St. Johns	60
Hendry	15	St. Lucie	73
Hernando	38	Sumter	19
Highlands	52	Suwannee	41
Hillsborough	709	Taylor	129
Holmes	33	Union	2
Indian River	75	Volusia	319
Jackson	134	Wakulla	51
Jefferson	88	Walton	31
		Washington	36
		Total	<u>17,740</u>

Source: Fall 1978 (Preliminary) Student Data Course File

THE FSU FACT BOOK
TABLE II-3
GEOGRAPHICAL ORIGIN OF FSU STUDENTS BY STATE, Fall 1978

Florida	17,740	West Virginia	26
Georgia	399	Arkansas	13
New York	310	Colorado	28
New Jersey	154	New Hampshire	13
Virginia	151	Rhode Island	13
Pennsylvania	150	Kansas	12
Alabama	123	Oklahoma	12
North Carolina	123	Iowa	11
Illinois	120	Delaware	10
Ohio	109	Maine	10
South Carolina	96	Utah	10
Tennessee	88	Nebraska	8
Maryland	74	North Dakota	7
Massachusetts	71	Hawaii	6
Texas	68	Washington	6
Connecticut	59	New Mexico	3
Indiana	54	South Dakota	3
Louisiana	53	Vermont	3
California	48	Alaska	2
Michigan	44	Arizona	2
Mississippi	44	Idaho	2
Missouri	30	Nevada	2
Kentucky	28	Oregon	2
Wisconsin	26	Montana	1
Minnesota	19	Wyoming	1
		District of Columbia	1
		Total	<u>20,363</u>

Source: Fall 1978 (Preliminary) Student Data Course File

THE FSU FACT BOOK
TABLE II-4
GEOGRAPHICAL ORIGIN OF FSU STUDENTS BY COUNTRY, Fall 1978
(10 or more)

United States	20,363
Iran	83
Cuba	60
Canada	46
Puerto Rico	39
Nigeria	30
China	22
India	22
Korea	19
Jamaica	18
Egypt	17
Columbia	16
Venezuela	16
Brazil	14
Thailand	14
United Kingdom	14
Bahamas	12
Saudia Arabia	12
Hong Kong	11

Source: Fall 1978 Student Data Course File (Preliminary)

THE FSU FACT BOOK
TABLE II-5
Rank Order of Undergraduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
1	Accounting	1124
2	Biology	984
3	Business Administration	846
4	Criminology	799
5	Music	596
6	Management	575
7	Marketing	555
8	Nursing	533
9	Psychology	496
10	Childhood Education	439
11	Clothing and Textiles	414
12	Mass Communication	379
13	Art	373
14	Government	371
15	Finance	368
16	Hotel and Restaurant Administration & Safety Ed.	362
17	Physical Education, Transportation	337
18	Social Work	293
19	Special Education	285
20	Mathematics	279
21	English	267
22	Pre-Law	259
23	Speech Communication	232
24	Interior Design	213
25	Theatre	186
26	Risk and Insurance	180
27	Chemistry	165
28	Food and Nutrition	152
29	Leisure Services and Studies	133

THE FSU FACT BOOK
TABLE II-5
Rank Order of Undergraduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
30	Audiology and Speech Pathology	126
31	History	120
32	Sociology	117
33	Home and Family Life	109
34	Modern Languages	107
35	Counseling, Health and Rehabilitation	102
36	Art Education and Constructive Design	100
36	Meteorology	100
38	Home Economics Education	92
39	Physics	90
40	Economics	87
41	International Affairs	82
42	Dance	77
43	Anthropology	70
44	Geology	69
45	Vocational and Industrial Arts	55
46	Humanities	54
47	Social Science	53
48	Science and Human Affairs	48
49	Mathematics Education	42
50	Geography	39
51	Language Education	35
52	Classics	34
53	Movement Science	28
54	Religion	25
54	Multi-National Business Operations	25
56	General Home Economics	24
57	Philosophy	20
58	Library Science, Interdivisional	19
58	Design and Management of Post-Secondary Ed.	19

THE FSU FACT BOOK
TABLE II-5
Rank Order of Undergraduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
60	Statistics	14
60	Instructional Design and Development	14
62	Library Science	13
63	Music, Interdivisional	11
64	Others*	21
	Undecided	1240
	Special Students	<u>1334</u>
Total		16810

* Includes six areas with less than ten students each

Source: Fall 1978 (Preliminary) Student Data Course File

THE FSU FACT BOOK
TABLE II-6
Rank Order of Graduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
1	Law	536
2	Design and Management of Post Secondary Ed.	273
3	Social Work	241
4	Counseling, Health and Rehabilitation	168
5	Library Science	166
6	Music	165
7	Design and Mgt. of Elementary and Secondary Ed.	122
8	Psychology	116
9	Biological Science	110
10	Public Administration	102
11	Theatre	94
12	Chemistry	86
13	Special Education	82
14	Childhood Education	78
14	Developmental Studies in Education	78
16	Language Education	76
17	English	72
17	Instructional Design and Development	72
19	Criminology	71
20	Government	70
21	Audiology and Speech Pathology	66
22	Urban and Regional Planning	64
23	Business Administration	64
24	Economics	61
25	Humanities	59
26	History	54
27	Physics	47

THE FSU FACT BOOK
TABLE II-6
Rank Order of Graduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
27	Food and Nutrition	47
29	Art	46
30	Statistics	45
30	Home and Family Life	45
32	Oceanography	44
33	Physical Education, Transportation and Safety Ed.	43
34	Geology	40
35	Modern Languages	38
36	Accounting	37
36	Meteorology	37
38	Sociology	35
38	Educational Evaluation and Research Design	35
38	Mass Communication	35
38	Home Economics Education	35
42	Management	34
43	Mathematics Education	31
44	Movement Science	29
45	Mathematics	27
46	Science and Human Affairs	26
46	Anthropology	26
46	International Affairs	26
49	Leisure Services and Studies	25
50	Marriage and Family Living	24
51	Finance	23
52	Art Education and Constructive Design	22
53	Speech Communication	20
53	Marketing	20

THE FSU FACT BOOK
TABLE II-6
Rank Order of Graduate Majors at FSU
FALL 1978

<u>Rank</u>	<u>Major</u>	<u>Number</u>
55	Philosophy	19
55	Geography	19
57	Molecular Biophysics	17
57	Clothing and Textiles	17
59	Vocational and Industrial Arts Education	16
60	Interior Design	15
61	Religion	14
62	Others*	36
Total		4241

* Includes eight majors with less than ten students each

Source: Fall 1978 (Preliminary) Student Data Course File

THE FSU FACT BOOK
TABLE II-7
FLORIDA COMMUNITY/JUNIOR COLLEGE STUDENTS TRANSFERRING TO FSU, FALL QUARTERS

	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Brevard Community College	79	78	82	66	72
Broward Community College	104	100	100	94	100
Central Florida Community College	20	30	22	20	27
Chipola Junior College	49	59	68	46	67
Daytona Beach Community College	31	43	36	44	26
Edison Junior College	33	34	46	42	38
Fla. Jr. College at Jacksonville	108	105	111	113	106
Fla. Keys Community College	6	4	6	9	12
Gulf Coast Community College	56	55	59	48	64
Hillsborough Community College	27	31	30	31	29
Indian River Community College	30	26	25	42	28
Lake City Community College	22	11	16	19	21
Lake Sumter Community College	18	6	16	21	19
Manatee Junior College	87	62	52	60	67
Miami-Dade Junior College	293	311	291	288	199
North Florida Junior College	50	38	31	26	20
Okaloosa-Walton Jr. College	27	39	38	41	54
Palm Beach Junior College	80	99	88	78	81
Pasco-Hernando Community College	-	-	-	8	4
Pensacola Junior College	60	47	82	73	69
Polk County Community College	36	33	30	39	36

THE FSU FACT BOOK
TABLE II-7
FLORIDA COMMUNITY/JUNIOR COLLEGE STUDENTS TRANSFERRING TO FSU, FALL QUARTERS

	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
St. Johns Community College	22	16	8	12	20
St. Petersburg Junior College	182	155	145	121	120
Santa Fe Junior College	36	36	37	37	24
Seminole Junior College	26	24	27	21	24
South Florida Jr. College	3	1	4	3	4
Tallahassee Community College	180	172	182	190	176
Valencia Community College	<u>30</u>	<u>51</u>	<u>40</u>	<u>45</u>	<u>45</u>
Total	1695	1666	1672	1637	1552

"Geographic Distribution Report" - Fall Quarters 1974;
Board of Regents, Transfer Student Report, 1975-1978

THE FSU FACT BOOK
TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
COLLEGE OF ARTS AND SCIENCES						
Anthropology						
Lower	2163	1908	1836	1449	1407	1122
Upper	1400	1533	1314	1108	1221	872
Graduate	354	268	240	237	208	267
Total	<u>3917</u>	<u>3709</u>	<u>3390</u>	<u>2794</u>	<u>2836</u>	<u>2261</u>
Biological Sciences						
Lower	4242	4275	3547	4889	4664	3972
Upper	4084	4578	3541	3355	2778	1941
Graduate	<u>1562</u>	<u>1152</u>	<u>1216</u>	<u>1107</u>	<u>1350</u>	<u>1248</u>
Total	<u>9888</u>	<u>10005</u>	<u>8304</u>	<u>9351</u>	<u>8792</u>	<u>7161</u>
Chemistry						
Lower	4821	4448	4370	4465	4450	4245
Upper	1879	2031	2142	1756	1516	1361
Graduate	1048	1033	935	954	892	937
Total	<u>7748</u>	<u>7512</u>	<u>7447</u>	<u>7175</u>	<u>6858</u>	<u>6543</u>
Classical Lang. & Lit.						
Classical Civ. & Lit.						
Lower	297	447	258	276	192	*
Upper	501	411	579	771	801	*
Graduate	108	84	52	72	68	*
Total	<u>906</u>	<u>942</u>	<u>889</u>	<u>1119</u>	<u>1061</u>	<u>*</u>

* Hours included in Classics

THE FSU FACT BOOK
TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Classics						
Lower	0	0	0	27	60	141
Upper	0	45	0	36	0	1092
Graduate	39	31	8	17	8	56
Total	<u>39</u>	<u>76</u>	<u>8</u>	<u>80</u>	<u>68</u>	<u>1289</u>
Greek						
Lower	120	132	144	123	150	120
Upper	15	21	9	15	6	3
Graduate	21	15	12	9	6	15
Total	<u>156</u>	<u>168</u>	<u>165</u>	<u>147</u>	<u>162</u>	<u>138</u>
Latin						
Lower	246	294	207	246	189	191
Upper	84	72	116	61	37	65
Graduate	30	18	9	12	3	6
Total	<u>360</u>	<u>384</u>	<u>332</u>	<u>319</u>	<u>229</u>	<u>262</u>
Classical Lang. & Lit. Totals						
Lower	663	873	609	672	591	452
Upper	600	549	704	883	844	1160
Graduate	198	148	81	110	85	77
Total	<u>1461</u>	<u>1570</u>	<u>1394</u>	<u>1665</u>	<u>1520</u>	<u>1689</u>
English						
Lower	7036	8185	8019	8666	8680	8976
Upper	3917	3713	3641	3088	2791	2598
Graduate	1110	908	821	609	750	650
Total	<u>12063</u>	<u>12806</u>	<u>12481</u>	<u>12363</u>	<u>12221</u>	<u>12224</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Geology						
Lower	2532	2795	1903	1570	1006	1079
Upper	295	215	244	269	207	175
Graduate	292	364	299	251	353	367
Total	<u>3119</u>	<u>3374</u>	<u>2446</u>	<u>2090</u>	<u>1566</u>	<u>1621</u>
History						
Lower	7479	7665	7446	7200	8466	8043
Upper	4646	4456	4301	4367	2964	2739
Graduate	1195	1060	870	683	670	681
Total	<u>13320</u>	<u>13181</u>	<u>12617</u>	<u>12250</u>	<u>12100</u>	<u>11463</u>
Humanities						
Lower	3657	3912	3348	3039	2751	3231
Upper	240	156	78	114	114	102
Graduate	262	213	189	127	183	169
Total	<u>4159</u>	<u>4281</u>	<u>3615</u>	<u>3280</u>	<u>3048</u>	<u>3502</u>
Mathematics						
Lower	9912	9877	10424	8580	8970	8633
Upper	1310	1040	1036	3414	3561	3601
Graduate	814	622	420	422	599	471
Total	<u>12036</u>	<u>11539</u>	<u>11880</u>	<u>12416</u>	<u>13130</u>	<u>12705</u>
Meteorology						
Lower	1690	1696	1497	1662	1599	1410
Upper	480	571	305	455	396	392
Graduate	527	376	487	451	355	313
Total	<u>2697</u>	<u>2643</u>	<u>2289</u>	<u>2568</u>	<u>2350</u>	<u>2115</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Modern Languages						
Chinese						
Lower	165	116	88	70	30	71
Upper	12	24	39	36	15	6
Graduate	39	41	40	30	6	3
Total	<u>216</u>	<u>181</u>	<u>167</u>	<u>136</u>	<u>51</u>	<u>80</u>
Czechoslovakian						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
French						
Lower	3164	2751	2443	2502	2291	2299
Upper	342	267	213	270	225	186
Graduate	245	162	211	200	145	139
Total	<u>3751</u>	<u>3180</u>	<u>2867</u>	<u>2972</u>	<u>2661</u>	<u>2624</u>
German						
Lower	2078	1812	1753	1681	1488	1398
Upper	210	117	150	192	138	159
Graduate	102	134	138	95	102	131
Total	<u>2390</u>	<u>2063</u>	<u>2041</u>	<u>1968</u>	<u>1728</u>	<u>1688</u>
Italian						
Lower	1204	712	810	550	698	591
Upper	75	126	75	90	90	15
Graduate	30	36	31	24	9	32
Total	<u>1309</u>	<u>874</u>	<u>916</u>	<u>664</u>	<u>797</u>	<u>638</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Japanese						
Lower	119	104	74	55	69	47
Upper	0	0	0	0	12	3
Graduate	0	0	0	3	0	6
Total	<u>119</u>	<u>104</u>	<u>74</u>	<u>58</u>	<u>81</u>	<u>56</u>
Modern Languages						
Lower	102	106	64	99	54	0
Upper	102	138	72	21	117	81
Graduate	297	113	76	3	21	0
Total	<u>501</u>	<u>357</u>	<u>212</u>	<u>123</u>	<u>192</u>	<u>81</u>
Portuguese						
Lower	10	34	0	75	5	0
Upper	0	0	0	0	3	0
Graduate	0	0	6	0	0	0
Total	<u>10</u>	<u>34</u>	<u>6</u>	<u>75</u>	<u>8</u>	<u>0</u>
Russian						
Lower	489	336	413	276	207	235
Upper	105	75	48	90	105	57
Graduate	56	75	39	15	9	6
Total	<u>650</u>	<u>486</u>	<u>500</u>	<u>381</u>	<u>321</u>	<u>298</u>
Serbo-Croatian						
Lower	6	15	6	0	21	0
Upper	0	3	3	0	0	0
Graduate	6	6	0	0	3	0
Total	<u>12</u>	<u>24</u>	<u>9</u>	<u>0</u>	<u>24</u>	<u>0</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Slavic						
Lower	0	0	0	0	0	3
Upper	0	0	0	0	21	0
Graduate	16	0	6	0	0	0
Total	<u>16</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>21</u>	<u>3</u>
Spanish						
Lower	4063	3580	3302	3468	3426	3330
Upper	570	543	465	409	420	330
Graduate	239	197	157	173	168	171
Total	<u>4872</u>	<u>4320</u>	<u>3924</u>	<u>4050</u>	<u>4014</u>	<u>3831</u>
Linguistics						
Lower	0	0	0	0	4	25
Upper	0	0	0	36	72	51
Graduate	0	0	0	15	24	27
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>51</u>	<u>100</u>	<u>103</u>
Modern Language Totals						
Lower	11400	9566	8953	8776	8293	7999
Upper	1416	1293	1065	1144	1218	888
Graduate	1030	764	704	558	487	515
Total	<u>13846</u>	<u>11623</u>	<u>10722</u>	<u>10478</u>	<u>9998</u>	<u>9402</u>
Oceanography						
Lower	102	0	438	1032	729	597
Upper	111	0	0	3	6	0
Graduate	784	532	420	572	447	403
Total	<u>997</u>	<u>532</u>	<u>858</u>	<u>1607</u>	<u>1182</u>	<u>1000</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Philosophy						
Lower	912	880	800	824	573	536
Upper	695	607	581	503	385	327
Graduate	360	278	347	287	272	215
Total	<u>1967</u>	<u>1765</u>	<u>1728</u>	<u>1614</u>	<u>1230</u>	<u>1078</u>
Physics						
Lower	3190	3224	2973	2807	2536	2141
Upper	1159	1345	1308	1364	1161	1013
Graduate	847	535	590	484	526	496
Total	<u>5196</u>	<u>5104</u>	<u>4871</u>	<u>4655</u>	<u>4223</u>	<u>3650</u>
Psychology						
Lower	4755	4884	5118	5223	4812	4821
Upper	9026	7339	7517	6487	6399	5518
Graduate	2000	1904	1608	1207	1300	1435
Total	<u>15781</u>	<u>14127</u>	<u>14243</u>	<u>12917</u>	<u>12511</u>	<u>11774</u>
Religion						
Lower	2410	2645	2249	2102	1305	1542
Upper	1248	819	574	508	401	382
Graduate	255	402	267	154	248	122
Total	<u>3913</u>	<u>3866</u>	<u>3090</u>	<u>2764</u>	<u>1954</u>	<u>2046</u>
Statistics						
Lower	0	0	0	0	0	0
Upper	1460	1899	1966	1908	2020	2286
Graduate	697	804	936	809	839	864
Total	<u>2157</u>	<u>2703</u>	<u>2902</u>	<u>2717</u>	<u>2859</u>	<u>3150</u>

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TABLE II-8
STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Geophysical Fluid Dynamics						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	<u>107</u>	<u>48</u>	<u>36</u>	<u>31</u>	<u>29</u>	<u>26</u>
Total	107	48	36	31	29	26
Molecular Biophysics						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	<u>187</u>	<u>187</u>	<u>129</u>	<u>155</u>	<u>138</u>	<u>121</u>
Total	187	187	129	155	138	121
American Studies						
Lower	0	0	0	0	0	0
Upper	345	357	45	81	270	117
Graduate	<u>19</u>	<u>21</u>	<u>9</u>	<u>1</u>	<u>21</u>	<u>36</u>
Total	364	378	54	82	291	153
Asian Studies						
Lower	0	0	0	0	0	0
Upper	0	0	0	18	3	0
Graduate	<u>67</u>	<u>51</u>	<u>59</u>	<u>38</u>	<u>32</u>	<u>25</u>
Total	67	51	59	56	35	25
Chemical Physics						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	0	0	0	0	0	0

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Inter-American Studies						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Honors						
Lower	222	126	54	0	171	87
Upper	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	<u>222</u>	<u>126</u>	<u>54</u>	<u>0</u>	<u>171</u>	<u>87</u>
Comparative World Literature						
Lower	0	0	0	0	0	0
Upper	0	27	36	15	6	0
Graduate	0	0	0	0	0	0
Total	<u>0</u>	<u>27</u>	<u>36</u>	<u>15</u>	<u>6</u>	<u>0</u>
College of Arts and Sciences Totals						
Lower	67186	66959	63584	62956	61003	58886
Upper	34311	32528	30398	30840	28261	25472
Graduate	13715	11670	10663	9247	9784	9438
Total	<u>115212</u>	<u>111157</u>	<u>104645</u>	<u>103043</u>	<u>99048</u>	<u>93796</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
COLLEGE OF BUSINESS						
Accounting						
Lower	0	0	0	0	0	0
Upper	4239	5324	6226	5504	5573	6148
Graduate	220	230	190	200	150	298
Total	4459	5554	6416	5704	5723	6446
Business Administration						
Lower	2900	3120	3232	2707	3051	3270
Upper	11165	11724	12686	13168	14221	16206
Graduate	2808	2410	2289	1911	1942	2368
Total	16873	17254	18207	17786	19214	21844
Business Teacher Education						
Lower	537	351	270	0	0	0
Upper	362	344	404	0	0	0
Graduate	0	0	0	0	0	0
Total	899	695	674	0	0	0
Business Law						
Lower	0	0	0	0	0	*
Upper	573	798	675	656	544	*
Graduate	0	0	0	0	0	*
Total	573	798	675	656	544	*

* Hours included in Business Administration

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Finance						
Lower	0	0	0	0	0	0
Upper	873	844	1024	1174	1164	1162
Graduate	0	0	0	0	0	0
Total	<u>873</u>	<u>844</u>	<u>1024</u>	<u>1174</u>	<u>1164</u>	<u>1162</u>
Hotel and Restaurant Administration						
Lower	0	0	0	0	0	0
Upper	1534	1477	1676	1767	1739	2241
Graduate	0	0	0	0	0	0
Total	<u>1534</u>	<u>1477</u>	<u>1676</u>	<u>1767</u>	<u>1739</u>	<u>2241</u>
Risk and Insurance						
Lower	0	0	0	0	0	0
Upper	348	1124	1200	1572	1728	1900
Graduate	0	0	0	0	0	0
Total	<u>348</u>	<u>1124</u>	<u>1200</u>	<u>1572</u>	<u>1728</u>	<u>1900</u>
Management						
Lower	0	0	0	0	0	0
Upper	1408	1220	1184	1304	1376	1624
Graduate	0	0	0	0	0	0
Total	<u>1408</u>	<u>1220</u>	<u>1184</u>	<u>1304</u>	<u>1376</u>	<u>1624</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Marketing						
Lower	0	0	0	0	0	0
Upper	1368	1456	1512	1760	2068	2228
Graduate	0	0	0	0	0	0
Total	<u>1368</u>	<u>1456</u>	<u>1512</u>	<u>1760</u>	<u>2068</u>	<u>2228</u>
Office Management						
Lower	0	0	0	0	0	0
Upper	119	173	126	0	0	0
Graduate	0	0	0	0	0	0
Total	<u>119</u>	<u>173</u>	<u>126</u>	<u>0</u>	<u>0</u>	<u>0</u>
Multi-National						
Business Operations						
Lower	0	0	0	0	0	0
Upper	208	172	256	204	356	340
Graduate	0	0	0	0	0	0
Total	<u>208</u>	<u>172</u>	<u>256</u>	<u>204</u>	<u>356</u>	<u>340</u>
College of Business Totals						
Lower	3437	3471	3502	2707	3051	3270
Upper	22197	24656	26969	27109	28769	31849
Graduate	3028	2640	2479	2111	2092	2666
Total	<u>28662</u>	<u>30767</u>	<u>32950</u>	<u>31927</u>	<u>33912</u>	<u>37785</u>

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STATE FUNDABLE
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
COLLEGE OF EDUCATION						
Area of Educational Management						
Systems Totals						
Lower	336	0	0	0	0	0
Upper	2649	3150	3088	2679	2155	1918
Graduate	<u>5916</u>	<u>6171</u>	<u>5829</u>	<u>4923</u>	<u>5093</u>	<u>5635</u>
Total	8901	9321	8917	7602	7248	7553
Area of Instructional Design						
and Personnel Development Totals						
Lower	0	16	32	58	0	16
Upper	7310	9467	8932	9234	7531	7509
Graduate	<u>2975</u>	<u>2864</u>	<u>2798</u>	<u>2160</u>	<u>2448</u>	<u>2349</u>
Total	10285	12347	11762	11452	9979	9874
Area of Professional and						
Clinical Programs Totals						
Lower	2176	1557	1431	1264	939	838
Upper	10863	8531	8438	8889	8877	8300
Graduate	<u>3370</u>	<u>3236</u>	<u>3110</u>	<u>2708</u>	<u>2777</u>	<u>2950</u>
Total	16409	13324	12979	12861	12593	12088
College of Education Totals						
Lower	2512	1573	1463	1322	939	854
Upper	20822	21148	20458	20802	18563	17727
Graduate	<u>12261</u>	<u>12271</u>	<u>11737</u>	<u>9791</u>	<u>10318</u>	<u>10934</u>
Total	35595	34992	33658	31915	29820	29515

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FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
COLLEGE OF HOME ECONOMICS						
Clothing and Textiles						
Lower	1003	1245	1222	1264	1155	921
Upper	1358	1549	2032	1801	2051	2319
Graduate	54	121	82	59	91	86
Total	<u>2415</u>	<u>2915</u>	<u>3336</u>	<u>3124</u>	<u>3297</u>	<u>3326</u>
Food and Nutrition						
Lower	871	1172	1125	916	868	732
Upper	879	837	1075	1264	1137	1151
Graduate	121	130	95	147	181	292
Total	<u>1871</u>	<u>2139</u>	<u>2295</u>	<u>2327</u>	<u>2186</u>	<u>2175</u>
Home and Family Life						
Lower	0	0	0	0	0	0
Upper	3606	2937	2759	2775	2664	2589
Graduate	397	379	399	487	549	642
Total	<u>4003</u>	<u>3316</u>	<u>3158</u>	<u>3262</u>	<u>3213</u>	<u>3231</u>
Home Economics Education						
Lower	0	0	0	0	0	0
Upper	595	666	826	739	758	583
Graduate	330	309	279	211	84	199
Total	<u>925</u>	<u>975</u>	<u>1105</u>	<u>950</u>	<u>842</u>	<u>782</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
General Home Economics						
Lower	0	0	0	0	0	0
Upper	105	380	0	0	0	0
Graduate	45	75	0	0	0	0
Total	<u>150</u>	<u>455</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
College of Home Economics Totals						
Lower	1874	2417	2347	2180	2023	1653
Upper	6543	6369	6692	6579	6610	6642
Graduate	947	1014	855	904	905	1219
Total	<u>9364</u>	<u>9800</u>	<u>9894</u>	<u>9663</u>	<u>9538</u>	<u>9514</u>
SCHOOL OF LIBRARY SCIENCE						
Lower	189	144	83	73	43	89
Upper	980	1004	693	628	452	442
Graduate	1943	1832	1770	1688	1354	1505
Total	<u>3112</u>	<u>2980</u>	<u>2546</u>	<u>2389</u>	<u>1849</u>	<u>2036</u>
SCHOOL OF NURSING						
Lower	0	0	0	0	0	0
Upper	5525	3758	3703	3318	3487	3527
Graduate	0	0	0	0	0	0
Total	<u>5525</u>	<u>3758</u>	<u>3703</u>	<u>3318</u>	<u>3487</u>	<u>3527</u>
SCHOOL OF CRIMINOLOGY						
Lower	0	0	0	2	6	4
Upper	5965	6154	6550	7006	6633	6080
Graduate	682	1091	1099	957	846	818
Total	<u>6647</u>	<u>7245</u>	<u>7649</u>	<u>7965</u>	<u>7485</u>	<u>6902</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
COLLEGE OF LAW						
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate	6749	6346	6668	6952	7758	8045
Total	<u>6749</u>	<u>6346</u>	<u>6668</u>	<u>6952</u>	<u>7758</u>	<u>8045</u>
COLLEGE OF SOCIAL SCIENCES						
Economics						
Lower	4115	4227	4860	4092	5409	4818
Upper	843	1038	1100	914	1049	967
Graduate	732	595	475	461	574	620
Total	<u>5690</u>	<u>5860</u>	<u>6435</u>	<u>5467</u>	<u>7032</u>	<u>6405</u>
Geography						
Lower	1365	1725	1704	1899	1518	1398
Upper	839	1008	928	749	707	694
Graduate	220	180	161	334	232	152
Total	<u>2424</u>	<u>2913</u>	<u>2793</u>	<u>2982</u>	<u>2457</u>	<u>2244</u>
Government						
Lower	2861	2664	2013	1878	1989	1915
Upper	3762	3277	3826	3619	3039	3082
Graduate	1207	1247	1572	482	469	636
Total	<u>7830</u>	<u>7188</u>	<u>7411</u>	<u>5979</u>	<u>5497</u>	<u>5633</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
International Affairs						
Lower	0	0	0	0	0	0
Upper	9	0	12	12	10	0
Graduate	9	3	4	66	60	70
Total	<u>18</u>	<u>3</u>	<u>16</u>	<u>78</u>	<u>70</u>	<u>70</u>
Social Sciences						
Lower	0	0	0	0	0	0
Upper	177	52	0	0	0	3
Graduate	15	12	18	18	6	30
Total	<u>192</u>	<u>64</u>	<u>18</u>	<u>18</u>	<u>6</u>	<u>33</u>
Sociology						
Lower	2637	2535	2649	2460	2571	1998
Upper	2757	3195	2625	2838	2610	2209
Graduate	1151	822	692	567	683	545
Total	<u>6545</u>	<u>6552</u>	<u>5966</u>	<u>5865</u>	<u>5864</u>	<u>4752</u>
Urban and Regional Planning						
Lower	0	0	0	0	0	0
Upper	0	75	87	81	102	87
Graduate	1603	2056	1299	931	694	700
Total	<u>1603</u>	<u>2131</u>	<u>1386</u>	<u>1012</u>	<u>796</u>	<u>787</u>
Public Administration						
Lower	0	0	0	0	0	0
Upper	0	0	0	75	411	381
Graduate	0	0	0	834	1527	1500
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>909</u>	<u>1938</u>	<u>1881</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
College of Social Sciences Totals						
Lower	10978	11151	11226	10329	11487	10129
Upper	8387	8645	8578	8288	7928	7423
Graduate	4937	4915	4221	3693	4245	4253
Total	<u>24302</u>	<u>24711</u>	<u>24025</u>	<u>22310</u>	<u>23660</u>	<u>21805</u>
SCHOOL OF SOCIAL WORK						
Lower	63	129	85	103	83	74
Upper	3040	3096	2943	3417	2793	2684
Graduate	2670	2730	2891	3569	2965	3125
Total	<u>5773</u>	<u>5955</u>	<u>5919</u>	<u>7089</u>	<u>5841</u>	<u>5883</u>
COLLEGE OF COMMUNICATION						
Advertising and Public Relations						
Lower	0	0	0	0	0	0
Upper	548	472	460	0	0	0
Graduate	0	0	0	0	0	0
Total	<u>548</u>	<u>472</u>	<u>460</u>	<u>0</u>	<u>0</u>	<u>0</u>
Audiology and Speech Pathology						
Lower	0	0	0	0	0	0
Upper	0	1584	1566	1184	1296	1228
Graduate	9	638	946	820	755	776
Total	<u>9</u>	<u>2222</u>	<u>2512</u>	<u>2004</u>	<u>2051</u>	<u>2004</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Mass Communication						
Lower	2179	918	621	252	210	489
Upper	3263	2849	2973	2822	2810	3493
Graduate	513	295	311	262	255	256
Total	<u>5955</u>	<u>4062</u>	<u>3905</u>	<u>3336</u>	<u>3275</u>	<u>4238</u>
Speech Communication						
Lower	0	1009	1256	1175	833	1019
Upper	0	1688	2023	2549	2951	1842
Graduate	0	309	293	286	270	152
Total	<u>0</u>	<u>3006</u>	<u>3572</u>	<u>4010</u>	<u>4054</u>	<u>3013</u>
Instructional Communication						
Lower	0	0	6	72	18	0
Upper	0	82	32	51	40	550
Graduate	0	0	0	0	0	0
Total	<u>0</u>	<u>82</u>	<u>38</u>	<u>123</u>	<u>58</u>	<u>550</u>
College of Communication Totals						
Lower	2179	1927	1883	1499	1061	1508
Upper	3811	6675	7054	6606	7097	7113
Graduate	522	1242	1550	1368	1280	1184
Total	<u>6512</u>	<u>9844</u>	<u>10487</u>	<u>9473</u>	<u>9438</u>	<u>9805</u>
SCHOOL OF MUSIC						
Lower	7169	6646	6249	5721	5384	5269
Upper	3311	3732	3718	3678	3465	3357
Graduate	1397	1461	1640	1708	1597	1551
Total	<u>11877</u>	<u>11839</u>	<u>11607</u>	<u>11107</u>	<u>10446</u>	<u>10177</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
SCHOOL OF THEATRE						
Lower	400	404	390	392	464	480
Upper	1883	2833	2775	4456	3992	4614
Graduate	1363	1583	1354	1362	1363	1090
Total	<u>3646</u>	<u>4820</u>	<u>4519</u>	<u>6210</u>	<u>5819</u>	<u>6184</u>
SCHOOL OF VISUAL ARTS						
Art						
Lower	1263	1428	1320	1269	1056	1033
Upper	4294	3588	3871	3783	3400	3258
Graduate	822	851	877	753	757	557
Total	<u>6379</u>	<u>5867</u>	<u>6068</u>	<u>5805</u>	<u>5213</u>	<u>4848</u>
Dance						
Lower	658	623	1283	1319	1193	1222
Upper	297	432	603	646	442	471
Graduate	140	158	221	196	126	116
Total	<u>1095</u>	<u>1213</u>	<u>2107</u>	<u>2161</u>	<u>1761</u>	<u>1809</u>
Interior Design						
Lower	0	70	102	88	70	40
Upper	1502	2333	2169	2146	1612	1827
Graduate	91	153	167	145	112	111
Total	<u>1593</u>	<u>2556</u>	<u>2438</u>	<u>2379</u>	<u>1794</u>	<u>1978</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Art Education and Constructive Design						
Art Education						
Lower	0	0	0	0	0	0
Upper	861	804	750	631	446	519
Graduate	178	157	118	85	124	106
Total	<u>1039</u>	<u>961</u>	<u>868</u>	<u>716</u>	<u>570</u>	<u>625</u>
Constructive Design						
Lower	0	0	0	0	0	0
Upper	549	651	670	726	579	488
Graduate	90	83	43	59	83	103
Total	<u>639</u>	<u>734</u>	<u>713</u>	<u>785</u>	<u>662</u>	<u>591</u>
Art Education and Constructive Design Totals						
Lower	0	0	0	0	0	0
Upper	1410	1455	1420	1357	1025	1007
Graduate	268	240	161	144	207	209
Total	<u>1678</u>	<u>1695</u>	<u>1581</u>	<u>1501</u>	<u>1232</u>	<u>1216</u>
School of Visual Arts Totals						
Lower	1921	2121	2705	2676	2319	2295
Upper	7503	7808	8063	7932	6479	6563
Graduate	1321	1402	1426	1238	1202	993
Total	<u>10745</u>	<u>11331</u>	<u>12194</u>	<u>11846</u>	<u>10000</u>	<u>9851</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FALL QUARTERS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
BLACK STUDIES						
Lower	0	0	0	0	12	0
Upper	0	0	0	0	0	18
Graduate	0	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12</u>	<u>18</u>
SLAVIC & EAST EUROPEAN STUDIES						
Lower	0	0	0	0	0	0
Upper	6	3	3	3	3	0
Graduate	57	20	43	15	33	30
Total	<u>63</u>	<u>23</u>	<u>46</u>	<u>18</u>	<u>36</u>	<u>30</u>
University Totals						
Lower	97908	96942	93517	89960	87875	84511
Upper	124284	128409	128597	130662	124532	123511
Graduate	51592	50217	48396	44603	45742	46851
Total	<u>273784</u>	<u>275568</u>	<u>270510</u>	<u>265225</u>	<u>258149</u>	<u>254873</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF ARTS AND SCIENCES					
Anthropology					
Lower	1578.00	1254.00	1214.25	962.25	797.25
Upper	1136.00	1234.25	1106.00	946.50	998.75
Graduate	335.50	284.00	276.50	215.00	164.75
Total	<u>3049.50</u>	<u>2772.25</u>	<u>2596.75</u>	<u>2123.75</u>	<u>1960.75</u>
Biological Sciences					
Lower	3255.25	3065.75	2544.00	3480.25	3121.25
Upper	3302.75	3230.50	2689.50	2433.50	2156.75
Graduate	1305.25	1077.00	965.50	964.25	1030.75
Total	<u>7863.25</u>	<u>7373.25</u>	<u>6199.00</u>	<u>6878.00</u>	<u>6308.75</u>
Chemistry					
Lower	3465.00	3226.75	3336.00	3459.00	3211.00
Upper	1485.50	1672.75	1737.50	1559.00	1269.00
Graduate	928.00	938.00	889.75	812.50	781.25
Total	<u>5878.50</u>	<u>5837.50</u>	<u>5963.25</u>	<u>5830.50</u>	<u>5261.25</u>
Classical Lang. & Lit					
Classical Civ. & Lit.					
Lower	147.00	205.50	168.00	165.00	144.75
Upper	470.25	449.00	527.25	639.00	700.00
Graduate	93.00	90.00	86.00	67.00	51.25
Total	<u>710.25</u>	<u>744.50</u>	<u>781.25</u>	<u>871.00</u>	<u>896.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Classics					
Lower	0	0	0	26.75	41.25
Upper	0	24.00	0	15.00	0.00
Graduate	26.75	18.25	12.50	18.50	14.25
Total	<u>26.75</u>	<u>42.25</u>	<u>12.50</u>	<u>60.25</u>	<u>55.50</u>
Greek					
Lower	96.00	96.75	96.00	85.50	83.00
Upper	15.75	17.25	15.00	10.50	19.50
Graduate	9.75	11.25	9.75	4.50	3.75
Total	<u>121.50</u>	<u>125.25</u>	<u>120.75</u>	<u>100.50</u>	<u>106.25</u>
Latin					
Lower	198.75	192.75	156.75	119.25	113.50
Upper	51.00	42.00	56.75	37.75	29.50
Graduate	24.25	11.25	7.50	9.00	1.50
Total	<u>274.00</u>	<u>246.00</u>	<u>221.00</u>	<u>166.00</u>	<u>144.50</u>
Classical Lang & Lit. Totals					
Lower	441.75	495.00	420.75	396.50	382.50
Upper	537.00	532.25	599.00	702.25	749.00
Graduate	153.75	130.75	115.75	99.00	70.75
Total	<u>1132.50</u>	<u>1158.00</u>	<u>1135.50</u>	<u>1197.75</u>	<u>1202.25</u>
English					
Lower	4972.25	5568.75	5792.00	6218.00	6102.75
Upper	2983.00	3176.75	2774.50	2480.00	2380.25
Graduate	964.50	751.75	674.75	539.25	608.50
Total	<u>8919.75</u>	<u>9497.25</u>	<u>9241.25</u>	<u>9237.25</u>	<u>9091.50</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Geology					
Lower	1551.00	1586.75	1170.25	876.50	734.00
Upper	271.25	239.50	205.50	259.50	203.50
Graduate	266.00	295.00	248.50	195.00	255.00
Total	<u>2088.25</u>	<u>2121.25</u>	<u>1624.25</u>	<u>1331.00</u>	<u>1192.50</u>
History					
Lower	5175.75	5441.25	5175.00	5679.75	5880.75
Upper	3629.50	3438.75	3404.50	3414.00	2251.75
Graduate	939.75	850.00	727.00	566.50	539.50
Total	<u>9745.00</u>	<u>9730.00</u>	<u>9306.50</u>	<u>9660.25</u>	<u>8672.00</u>
Humanities					
Lower	2490.00	2479.50	2062.75	1680.00	1645.50
Upper	148.50	114.75	96.00	81.00	73.00
Graduate	260.25	264.75	221.75	151.50	175.75
Total	<u>2898.75</u>	<u>2859.00</u>	<u>2380.50</u>	<u>1912.50</u>	<u>1894.25</u>
Mathematics					
Lower	6395.75	7220.50	7503.25	5952.50	6046.50
Upper	1010.50	920.00	1218.25	2801.00	3048.50
Graduate	635.00	490.00	363.50	352.00	393.00
Total	<u>8041.25</u>	<u>8630.50</u>	<u>9085.00</u>	<u>9105.50</u>	<u>9488.00</u>
Meteorology					
Lower	1299.50	1306.50	1310.50	1312.00	1329.75
Upper	353.50	426.25	230.00	344.75	317.00
Graduate	402.25	354.50	391.00	362.50	287.25
Total	<u>2055.25</u>	<u>2087.25</u>	<u>1931.50</u>	<u>2019.25</u>	<u>1934.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Modern Languages					
Chinese					
Lower	103.50	81.25	61.25	38.50	17.75
Upper	10.50	18.00	21.75	26.00	9.00
Graduate	28.25	39.25	31.25	22.25	5.25
Total	<u>142.25</u>	<u>138.50</u>	<u>114.25</u>	<u>86.75</u>	<u>32.00</u>
Czechoslovakian					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
French					
Lower	2136.25	1895.00	1784.75	1820.75	1730.00
Upper	228.75	181.50	144.00	198.75	172.50
Graduate	230.25	166.25	157.50	164.75	155.00
Total	<u>2595.25</u>	<u>2242.75</u>	<u>2086.25</u>	<u>2184.25</u>	<u>2057.50</u>
German					
Lower	1410.00	1303.25	1276.25	1238.75	1117.25
Upper	116.25	86.25	92.25	128.25	109.50
Graduate	120.00	128.50	121.25	93.00	93.00
Total	<u>1646.25</u>	<u>1518.00</u>	<u>1489.75</u>	<u>1460.00</u>	<u>1319.75</u>
Italian					
Lower	948.50	724.50	635.75	562.75	460.00
Upper	66.00	76.50	30.00	72.75	93.75
Graduate	22.75	25.50	18.25	17.25	15.00
Total	<u>1037.25</u>	<u>826.50</u>	<u>684.00</u>	<u>652.75</u>	<u>568.75</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Japanese					
Lower	50.75	56.50	36.75	31.25	41.00
Upper	0	0	0	8.00	6.00
Graduate	0	0	0	1.50	2.75
Total	<u>50.75</u>	<u>56.50</u>	<u>36.75</u>	<u>40.75</u>	<u>49.75</u>
Modern Languages					
Lower	59.75	63.00	47.00	46.50	13.50
Upper	207.00	157.75	138.00	38.25	49.00
Graduate	219.75	80.25	60.25	4.75	8.25
Total	<u>486.50</u>	<u>301.00</u>	<u>245.25</u>	<u>89.50</u>	<u>70.75</u>
Portuguese					
Lower	3.25	26.50	0	45.00	1.25
Upper	0	1.50	0	1.50	.75
Graduate	0	1.50	3.75	1.25	0
Total	<u>3.25</u>	<u>29.50</u>	<u>3.75</u>	<u>47.75</u>	<u>2.00</u>
Russian					
Lower	322.00	271.25	271.25	191.50	150.75
Upper	62.25	48.00	48.75	66.75	74.00
Graduate	32.00	46.75	37.75	14.00	6.75
Total	<u>416.25</u>	<u>366.00</u>	<u>357.75</u>	<u>272.25</u>	<u>231.50</u>
Serbo-Croatian					
Lower	6.75	6.00	2.25	0.75	12.75
Upper	0	.75	.75	0	.75
Graduate	1.50	3.75	1.00	0	1.50
Total	<u>8.25</u>	<u>10.50</u>	<u>4.00</u>	<u>0.75</u>	<u>15.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Slavic					
Lower	0	0	0	0	0
Upper	10.50	5.25	6.00	12.75	9.00
Graduate	10.25	.25	5.00	0	0
Total	<u>20.75</u>	<u>5.50</u>	<u>11.00</u>	<u>12.75</u>	<u>9.00</u>
Spanish					
Lower	2922.00	2558.00	2474.00	2720.50	2680.00
Upper	430.00	396.00	314.25	325.00	304.50
Graduate	246.00	148.50	126.00	131.75	119.00
Total	<u>3598.00</u>	<u>3102.50</u>	<u>2914.25</u>	<u>3177.25</u>	<u>3103.50</u>
Linguistics					
Lower	0	0	0	0	1.00
Upper	0	0	0	24.00	34.50
Graduate	0	0	0	18.25	28.25
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>42.25</u>	<u>63.75</u>
Modern Language Totals					
Lower	7962.75	6985.25	6589.25	6696.25	6225.25
Upper	1131.25	971.50	795.75	902.00	863.25
Graduate	910.75	640.50	562.00	468.75	434.75
Total	<u>10004.75</u>	<u>8597.25</u>	<u>7947.00</u>	<u>8067.00</u>	<u>7523.25</u>
Oceanography					
Lower	71.25	117.75	381.00	660.00	549.00
Upper	70.75	69.75	37.75	52.00	26.75
Graduate	680.75	465.75	370.75	420.50	413.25
Total	<u>822.75</u>	<u>653.25</u>	<u>789.50</u>	<u>1132.50</u>	<u>989.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Philosophy					
Lower	549.00	433.50	518.75	392.75	333.25
Upper	573.75	379.00	398.00	382.25	248.75
Graduate	274.25	270.25	257.00	249.75	246.75
Total	<u>1397.00</u>	<u>1082.75</u>	<u>1173.75</u>	<u>1024.75</u>	<u>828.75</u>
Physics					
Lower	2216.00	2282.25	2145.25	2113.00	1941.50
Upper	1037.75	1172.25	1156.75	1092.75	956.25
Graduate	762.25	588.25	569.75	452.25	480.00
Total	<u>4016.00</u>	<u>4042.75</u>	<u>3871.75</u>	<u>3658.00</u>	<u>3377.75</u>
Psychology					
Lower	2637.75	2709.75	2707.50	2442.75	2364.75
Upper	7355.25	6358.25	6286.25	5536.25	5257.00
Graduate	1711.75	1651.50	1372.75	1011.75	1039.75
Total	<u>11704.75</u>	<u>10719.50</u>	<u>10366.50</u>	<u>8990.75</u>	<u>8661.50</u>
Religion					
Lower	1735.50	1791.50	1480.25	1194.25	1057.50
Upper	1248.00	931.50	828.50	670.75	670.25
Graduate	209.00	238.00	219.00	155.50	184.75
Total	<u>3192.50</u>	<u>2961.00</u>	<u>2527.75</u>	<u>2020.50</u>	<u>1912.50</u>
Statistics					
Lower	0	0	0	0	0
Upper	1210.25	1636.75	1628.25	1665.75	1773.00
Graduate	668.50	747.50	806.00	721.00	793.25
Total	<u>1878.75</u>	<u>2384.25</u>	<u>2434.25</u>	<u>2386.75</u>	<u>2566.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Geophysical Fluid Dynamics					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	91.50	53.25	42.25	35.50	25.50
Total	<u>91.50</u>	<u>53.25</u>	<u>42.25</u>	<u>35.50</u>	<u>25.50</u>
Molecular Biophysics					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	164.50	175.25	140.75	165.50	156.00
Total	<u>164.50</u>	<u>175.25</u>	<u>140.75</u>	<u>165.50</u>	<u>156.00</u>
American Studies					
Lower	0	0	0	0	0
Upper	209.50	134.25	36.00	99.00	91.50
Graduate	18.50	25.25	12.50	10.25	20.50
Total	<u>228.00</u>	<u>159.50</u>	<u>48.50</u>	<u>109.25</u>	<u>112.00</u>
Asian Studies					
Lower	0	0	0	0	0
Upper	0	0	0	9.75	1.50
Graduate	25.50	26.50	28.50	19.00	10.75
Total	<u>25.50</u>	<u>26.50</u>	<u>28.50</u>	<u>28.75</u>	<u>12.25</u>
Chemical Physics					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Inter-American Studies					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Honors					
Lower	207.00	83.25	44.25	55.50	73.50
Upper	0	0	0	0	0
Graduate	0	0	0	0	0
Total	<u>207.00</u>	<u>83.25</u>	<u>44.25</u>	<u>55.50</u>	<u>73.50</u>
Comparative World Literature					
Lower	0	0	0	0	0
Upper	0	23.25	27.00	21.00	21.00
Graduate	0	0	0	0	0
Total	<u>0</u>	<u>23.25</u>	<u>27.00</u>	<u>21.00</u>	<u>21.00</u>
College of Arts and Sciences Totals					
Lower	46003.50	46048.00	44395.00	43571.25	41796.00
Upper	27694.00	26662.25	25255.00	25453.00	23338.00
Graduate	11707.50	10317.75	9255.00	7967.25	8111.75
Total	<u>85405.00</u>	<u>83028.00</u>	<u>78905.00</u>	<u>76991.50</u>	<u>73245.75</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF BUSINESS					
Accounting					
Lower	0	0	0	0	0
Upper	3938.75	5001.50	5486.25	4996.00	4968.75
Graduate	173.75	206.25	171.50	141.50	108.25
Total	<u>4112.50</u>	<u>5007.75</u>	<u>5657.75</u>	<u>5137.50</u>	<u>5077.00</u>
Business Administration					
Lower	2222.00	2400.75	2450.00	2341.50	2526.00
Upper	9179.00	9690.00	10841.00	11295.50	12145.75
Graduate	2499.50	2202.00	1973.25	1575.50	1746.00
Total	<u>13900.50</u>	<u>14292.75</u>	<u>15264.25</u>	<u>15212.50</u>	<u>16417.75</u>
Business Teacher Education					
Lower	503.25	415.50	243.75	0	0
Upper	289.25	245.25	271.25	7.50	7.50
Graduate	0	0	0	0	0
Total	<u>792.50</u>	<u>660.75</u>	<u>515.00</u>	<u>7.50</u>	<u>7.50</u>
Business Law					
Lower	0	0	0	0	0
Upper	670.25	718.00	643.00	639.25	549.00
Graduate	0	0	0	0	0
Total	<u>670.25</u>	<u>718.00</u>	<u>643.00</u>	<u>639.25</u>	<u>549.00</u>

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STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Finance					
Lower	0	0	0	0	0
Upper	781.00	829.75	1021.25	1018.50	1106.75
Graduate	0	0	0	0	0
Total	<u>781.00</u>	<u>829.75</u>	<u>1021.25</u>	<u>1018.50</u>	<u>1106.75</u>
Hotel and Restaurant Administration					
Lower	0	0	0	0	0
Upper	1070.00	1242.00	1453.50	1462.50	1568.00
Graduate	0	0	0	0	0
Total	<u>1070.00</u>	<u>1242.00</u>	<u>1453.50</u>	<u>1462.50</u>	<u>1568.00</u>
Risk and Insurance					
Lower	0	0	0	0	0
Upper	651.75	1044.00	1174.00	1332.00	1492.00
Graduate	1.50	0	0	0	0
Total	<u>653.25</u>	<u>1044.00</u>	<u>1174.00</u>	<u>1332.00</u>	<u>1492.00</u>
Management					
Lower	0	0	0	0	0
Upper	1298.00	1151.00	1134.00	1200.00	1191.00
Graduate	0	0	0	0	0
Total	<u>1298.00</u>	<u>1151.00</u>	<u>1134.00</u>	<u>1200.00</u>	<u>1191.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Marketing					
Lower					0
Upper	1277.75	1349.00	1526.00	1533.00	1958.00
Graduate	0	0	0	0	0
Total	<u>1277.75</u>	<u>1349.00</u>	<u>1526.00</u>	<u>1533.00</u>	<u>1958.00</u>
Office Management					
Lower	0	0	0	0	0
Upper	125.25	162.75	109.50	0	0
Graduate	0	0	0	0	0
Total	<u>125.25</u>	<u>162.75</u>	<u>109.50</u>	<u>0</u>	<u>0</u>
Multi-National					
Business Operations					
Lower	0	0	0	0	0
Upper	128.00	260.00	257.00	206.00	255.00
Graduate	0	0	0	0	0
Total	<u>128.00</u>	<u>260.00</u>	<u>257.00</u>	<u>206.00</u>	<u>255.00</u>
College of Business Totals					
Lower	2725.25	2816.25	2693.75	2341.50	2526.00
Upper	19409.00	21693.25	23916.75	23690.25	25234.25
Graduate	2674.75	2408.25	2144.75	1717.00	1854.25
Total	<u>24809.00</u>	<u>26917.75</u>	<u>28755.25</u>	<u>27748.75</u>	<u>29614.50</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF EDUCATION					
Area of Educational Management Systems Totals					
Lower	115.50	0	0	0	0
Upper	2631.25	2992.00	2810.50	2270.75	1745.00
Graduate	5828.50	5706.50	5649.00	5259.75	5253.00
Total	8575.25	8698.50	8459.50	7530.50	6998.00
Area of Instructional Design and Personnel Development Totals					
Lower	0	16.00	14.00	16.50	5.00
Upper	7446.00	8166.50	7816.25	7520.00	6516.50
Graduate	2766.75	3268.25	2766.75	2465.75	2595.50
Total	10212.75	11450.75	10597.00	9972.25	9117.00
Area of Professional and Clinical Programs Totals					
Lower	1283.50	1069.00	964.75	873.25	764.50
Upper	7829.75	7380.50	7507.50	7770.50	7687.75
Graduate	2905.75	2976.75	2879.25	2634.25	2449.00
Total	12019.00	11426.25	11351.50	11278.00	10901.25
College of Education Totals					
Lower	1399.00	1085.00	978.75	889.75	769.50
Upper	17907.00	18539.00	18134.25	17561.25	15949.25
Graduate	11501.00	11951.50	11295.00	10329.75	10297.50
Total	30807.00	31575.50	30408.00	28780.75	27016.25

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF HOME ECONOMICS					
Clothing and Textiles					
Lower	756.50	804.25	855.00	792.25	735.25
Upper	1214.25	1421.50	1492.00	1502.50	1626.50
Graduate	80.75	120.00	80.00	67.25	79.75
Total	<u>2051.50</u>	<u>2345.75</u>	<u>2427.00</u>	<u>2362.00</u>	<u>2441.50</u>
Food and Nutrition					
Lower	573.75	823.50	763.50	650.75	674.75
Upper	866.75	890.75	852.50	1054.75	912.25
Graduate	124.00	137.25	130.50	171.25	219.00
Total	<u>1564.50</u>	<u>1851.50</u>	<u>1746.50</u>	<u>1876.75</u>	<u>1806.00</u>
Home and Family Life					
Lower	0	0	0	0	0
Upper	2994.75	2416.50	2258.75	2177.25	2238.00
Graduate	456.00	435.00	473.75	430.50	457.25
Total	<u>3450.75</u>	<u>2851.50</u>	<u>2732.50</u>	<u>2607.75</u>	<u>2695.25</u>
Home Economics Education					
Lower	0	0	0	0	0
Upper	544.00	611.50	669.00	561.25	585.50
Graduate	289.00	402.00	339.25	220.00	165.75
Total	<u>-833.00</u>	<u>1013.50</u>	<u>1008.25</u>	<u>781.25</u>	<u>751.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
General Home Economics					
Lower	75	0	0	0	0
Upper	105.25	210.50	0	0	0
Graduate	75.25	46.25	32.50	0	0
Total	<u>181.25</u>	<u>256.75</u>	<u>32.50</u>	<u>0</u>	<u>0</u>
College of Home Economics Totals					
Lower	1331.00	1627.75	1618.50	1433.00	1410.00
Upper	5725.00	5550.75	5272.25	5295.75	5362.25
Graduate	1025.00	1140.50	1056.00	889.00	921.75
Total	<u>8081.00</u>	<u>8319.00</u>	<u>7946.75</u>	<u>7627.75</u>	<u>7694.00</u>
SCHOOL OF LIBRARY SCIENCE					
Lower	58.75	67.50	44.00	35.75	27.25
Upper	692.00	677.50	582.50	540.00	329.00
Graduate	2062.75	1977.25	1808.75	1728.50	1622.00
Total	<u>2813.50</u>	<u>2722.25</u>	<u>2435.25</u>	<u>2304.25</u>	<u>1978.25</u>
SCHOOL OF NURSING					
Lower	0	0	0	0	0
Upper	3838.50	3064.25	2662.75	2622.25	2919.25
Graduate	0	0	0	0	0
Total	<u>3838.50</u>	<u>3064.25</u>	<u>2662.75</u>	<u>2622.25</u>	<u>2919.25</u>
SCHOOL OF CRIMINOLOGY					
Lower	0	.50	1.75	3.50	2.50
Upper	5156.25	5245.50	5916.75	5914.75	5906.25
Graduate	566.50	959.25	926.75	797.50	730.75
Total	<u>5722.75</u>	<u>6205.25</u>	<u>6845.25</u>	<u>6715.75</u>	<u>6639.50</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF LAW					
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Graduate	<u>5139.25</u>	<u>4874.25</u>	<u>5144.75</u>	<u>5398.00</u>	<u>5906.00</u>
Total	5139.25	4874.25	5144.75	5398.00	5906.00
COLLEGE OF SOCIAL SCIENCES					
Economics					
Lower	3129.50	3184.50	3521.25	3383.25	4166.75
Upper	706.75	896.75	1000.00	795.75	850.75
Graduate	623.00	471.50	460.00	455.25	488.00
Total	<u>4459.25</u>	<u>4552.75</u>	<u>4981.25</u>	<u>4634.25</u>	<u>5505.50</u>
Geography					
Lower	1001.00	1216.50	1095.75	1103.25	909.00
Upper	757.75	728.28	690.75	588.00	677.50
Graduate	167.50	175.50	171.50	202.25	199.75
Total	<u>1926.25</u>	<u>2120.25</u>	<u>1958.00</u>	<u>1893.50</u>	<u>1786.25</u>
Government					
Lower	1817.00	1554.75	1352.25	1317.00	1484.25
Upper	3162.75	3031.00	3358.75	2859.50	2693.00
Graduate	1027.00	1160.50	1351.00	633.75	407.25
Total	<u>6006.75</u>	<u>5746.25</u>	<u>6062.00</u>	<u>4810.25</u>	<u>4584.50</u>

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TABLE 11-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
International Affairs					
Lower	0	0	0	0	0
Upper	7.50	1.50	9.75	11.50	5.00
Graduate	7.00	1.50	4.25	19.75	18.50
Total	<u>14.50</u>	<u>3.00</u>	<u>14.00</u>	<u>31.25</u>	<u>23.50</u>
Social Sciences					
Lower	0	0	8.25	0	0
Upper	118.50	67.75	2.25	0.75	3.00
Graduate	3.75	3.00	4.50	4.50	1.50
Total	<u>122.25</u>	<u>70.75</u>	<u>15.00</u>	<u>5.25</u>	<u>4.50</u>
Sociology					
Lower	1946.25	1916.25	1921.50	1850.25	1743.75
Upper	2264.75	2454.75	2273.00	2143.75	2085.25
Graduate	862.25	656.25	601.75	457.50	482.00
Total	<u>5073.25</u>	<u>5027.25</u>	<u>4796.25</u>	<u>4451.50</u>	<u>4311.00</u>
Urban and Regional Planning					
Lower	0	0	0	0	0
Upper	0	59.25	57.00	66.75	57.00
Graduate	1229.00	1370.50	1056.50	724.00	528.75
Total	<u>1229.00</u>	<u>1429.75</u>	<u>1113.50</u>	<u>790.75</u>	<u>585.75</u>
Public Administration					
Lower	0	0	0	0	0
Upper	0	0	0	151.75	276.50
Graduate	0	0	0	694.50	1283.75
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>846.25</u>	<u>1560.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
College of Social Sciences Totals					
Lower	7893.75	7872.00	7899.00	7653.75	8303.75
Upper	7018.00	7239.25	7391.50	6617.75	6648.00
Graduate	3919.50	3838.75	3649.50	3191.50	3409.50
Total	<u>18831.25</u>	<u>18950.00</u>	<u>18940.00</u>	<u>17463.00</u>	<u>18361.25</u>
SCHOOL OF SOCIAL WORK					
Lower	58.00	81.50	62.00	71.20	78.75
Upper	3035.25	3089.25	3101.50	3150.00	2422.75
Graduate	1963.50	2133.00	2323.25	1810.50	2610.50
Total	<u>5056.75</u>	<u>5303.75</u>	<u>5486.75</u>	<u>6031.75</u>	<u>5112.00</u>
COLLEGE OF COMMUNICATION					
Advertising and Public Relations					
Lower	0	0	0	0	0
Upper	446.00	512.00	133.00	0	0
Graduate	0	0	0	0	0
Total	<u>446.00</u>	<u>512.00</u>	<u>133.00</u>	<u>0</u>	<u>0</u>
Audiology and Speech Pathology					
Lower	6.00	0	0	0	0
Upper	752.50	1273.00	1152.00	1076.75	1000.25
Graduate	288.50	717.75	866.00	741.50	741.75
Total	<u>1047.00</u>	<u>1990.75</u>	<u>2018.00</u>	<u>1818.25</u>	<u>1742.00</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Mass Communication					
Lower	842.75	376.50	217.50	223.50	174.75
Upper	2156.75	2338.25	3042.25	2514.75	2268.00
Graduate	371.25	296.50	264.50	223.75	242.00
Total	<u>3370.75</u>	<u>3011.25</u>	<u>3524.25</u>	<u>2962.00</u>	<u>2684.75</u>
Speech Communication					
Lower	513.00	756.50	868.00	805.25	737.75
Upper	1261.00	1643.50	1813.00	2468.25	2623.50
Graduate	114.00	260.50	256.50	213.50	215.75
Total	<u>1888.00</u>	<u>2660.50</u>	<u>2937.50</u>	<u>3487.00</u>	<u>3577.00</u>
Instructional Communication					
Lower	0	18.00	36.75	41.25	12.75
Upper	0	94.25	32.75	39.75	33.50
Graduate	0	0	3.75	0	8.75
Total	<u>0</u>	<u>112.25</u>	<u>73.25</u>	<u>81.00</u>	<u>55.00</u>
College of Communication Totals					
Lower	1361.75	1151.00	1122.25	1070.00	925.25
Upper	4616.25	5861.00	6173.00	6099.50	5925.25
Graduate	773.75	1274.75	1390.75	1178.75	1208.25
Total	<u>6751.75</u>	<u>8286.75</u>	<u>8686.00</u>	<u>8348.25</u>	<u>8058.75</u>
SCHOOL OF MUSIC					
Lower	4846.25	4730.00	4575.60	4208.50	3878.00
Upper	2737.75	3046.25	2994.75	2924.75	2858.00
Graduate	1176.00	1422.25	1430.75	1406.25	1370.25
Total	<u>8760.00</u>	<u>9198.50</u>	<u>9001.00</u>	<u>8539.50</u>	<u>8106.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
DANCE PROGRAM					
Lower	424.75	449.25	978.75	1093.25	1042.75
Upper	271.25	356.75	485.00	505.75	394.50
Graduate	111.50	147.50	202.75	159.25	108.75
Total	<u>807.50</u>	<u>953.50</u>	<u>1666.50</u>	<u>1758.25</u>	<u>1546.00</u>
SCHOOL OF THEATRE					
Lower	361.50	350.50	342.00	345.50	412.25
Upper	1830.50	2156.25	2761.75	4175.50	3513.50
Graduate	979.00	1292.50	1190.00	1104.75	1099.25
Total	<u>3171.00</u>	<u>3799.25</u>	<u>4293.75</u>	<u>5625.75</u>	<u>5025.00</u>
SCHOOL OF VISUAL ARTS					
Art					
Lower	968.25	1041.75	964.50	877.50	761.75
Upper	3504.75	3434.00	3269.50	3120.25	2893.00
Graduate	686.50	677.50	672.50	610.25	538.75
Total	<u>5159.50</u>	<u>5153.25</u>	<u>4906.50</u>	<u>4608.00</u>	<u>4193.50</u>
Interior Design					
Lower	0	44.00	54.50	58.50	36.00
Upper	1121.00	1690.75	1783.75	1602.00	1425.50
Graduate	55.50	124.25	176.00	134.25	105.75
Total	<u>1176.50</u>	<u>1859.00</u>	<u>2014.25</u>	<u>1794.75</u>	<u>1567.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Art Education and Constructive Design					
Art Education					
Lower	0	0	0	0	0
Upper	917.75	716.25	623.50	545.75	407.00
Graduate	116.25	101.00	92.25	87.25	93.25
Total	<u>1034.00</u>	<u>817.25</u>	<u>715.75</u>	<u>633.00</u>	<u>500.25</u>
Constructive Design					
Lower	0	0	0	0	0
Upper	474.00	564.75	603.00	605.50	473.00
Graduate	75.50	89.25	71.25	94.00	91.25
Total	<u>549.50</u>	<u>654.00</u>	<u>674.25</u>	<u>699.50</u>	<u>564.25</u>
Art Education and Constructive Design Totals					
Lower	0	0	0	0	0
Upper	1391.75	1281.00	1226.50	1151.25	779.00
Graduate	191.75	190.25	163.50	181.25	184.50
Total	<u>1176.50</u>	<u>1859.00</u>	<u>2014.25</u>	<u>1794.75</u>	<u>963.50</u>
School of Visual Arts Totals					
Lower	968.25	1085.75	1019.00	936.00	797.75
Upper	6017.50	6405.75	6279.75	5873.50	5198.50
Graduate	933.75	992.00	1012.00	925.75	829.00
Total	<u>7919.50</u>	<u>8483.50</u>	<u>8310.75</u>	<u>7735.25</u>	<u>6825.25</u>

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TABLE II-9
STUDENT CREDIT HOUR ENROLLMENT BY SCHOOL AND COLLEGE
FOUR QUARTER AVERAGE

	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
BLACK STUDIES					
Lower	0	0	0	0	9.00
Upper	0	0	0	0	27.75
Graduate	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36.75</u>
SLAVIC & EAST EUROPEAN STUDIES					
Lower	0	0	0	0	0
Upper	7.50	1.50	2.25	1.50	.75
Graduate	89.75	93.50	114.00	63.75	76.75
Total	<u>97.25</u>	<u>95.00</u>	<u>116.25</u>	<u>65.25</u>	<u>77.50</u>
University Totals					
Lower	67431.75	67365.00	65730.25	63663.00	61978.75
Upper	105955.75	109588.50	110929.75	110424.50	106027.25
Graduate	44623.50	44823.00	42944.00	39707.50	40156.25
Total	<u>218011.00</u>	<u>221776.50</u>	<u>219604.00</u>	<u>213756.00</u>	<u>208162.25</u>

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TABLE II-10
PERCENTAGE DISTRIBUTION OF FSU CREDIT HOURS
BY LEVEL, FALL QUARTER, 1977

<u>Discipline</u>	<u>Lower</u>	<u>Upper</u>	<u>Graduate</u>	<u>Total</u>
Agriculture	-	-	-	-
Architecture & Environmental Design	.08	1.38	1.76	1.01
Area Studies	-	.22	.19	.14
Biological Science	5.34	2.23	2.94	3.41
Business	3.49	23.11	4.57	13.16
Communication	.26	2.29	.58	1.30
Computer Science	-	-	-	-
Education	1.07	14.90	22.64	11.59
Engineering	-	-	-	-
Fine Arts	9.27	9.89	8.83	9.49
Foreign Languages	9.88	1.01	1.08	4.03
Health Professions	-	3.84	1.65	2.15
Home Economics	2.32	5.31	1.97	3.70
Law	-	-	16.91	3.01
Letters	15.88	5.98	3.95	8.97
Library Science	.05	.36	2.96	.72
Mathematics	10.27	4.49	3.14	6.21
Physical Science	11.82	2.64	5.97	6.34
Psychology	5.51	5.14	2.83	4.85
Public Affairs	.10	7.90	11.66	5.93
Social Science	24.45	9.31	6.37	13.92
Interdisc. Studies	<u>.21</u>	<u>-</u>	<u>-</u>	<u>.07</u>
Total	100.00	100.00	100.00	100.00

Source: Board of Regents, State University System of Florida

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TABLE II-11
FSU CREDIT HOUR DISTRIBUTION OF EACH DISCIPLINE AND LEVEL
FALL QUARTER, 1977

<u>Discipline</u>	<u>Lower</u>	<u>Upper</u>	<u>Graduate</u>	<u>Total</u>
Agriculture	-	-	-	-
Architecture & Environmental Design	.03	.67	.31	1.01
Area Studies	-	.11	.03	.14
Biological Science	1.81	1.08	.52	3.41
Business	1.18	11.16	.82	13.16
Communication	.09	1.11	.10	1.30
Computer Science	-	-	-	-
Education	.36	7.20	4.03	11.59
Engineering	-	-	-	-
Fine Arts	3.14	4.78	1.57	9.49
Foreign Languages	3.35	.49	.19	4.03
Health Professions	-	1.86	.29	2.15
Home Economics	.79	2.56	.35	3.70
Law	-	-	3.01	3.01
Letters	5.38	2.89	.70	8.97
Library Science	.02	.17	.53	.72
Mathematics	3.48	2.17	.56	6.21
Physical Science	4.01	1.27	1.06	6.34
Psychology	1.86	2.48	.51	4.85
Public Affairs	.03	3.82	2.08	5.93
Social Science	8.29	4.49	1.14	13.92
Interdisc. Studies	<u>.07</u>	<u>-</u>	<u>-</u>	<u>.07</u>
Total	33.89	48.31	17.80	100.00

Source: Board of Regents, State University System of Florida

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TABLE II-12

FSU STUDENT CREDIT HOURS AS A PERCENTAGE OF THE TOTAL STATE UNIVERSITY SYSTEM
CREDIT HOURS AT EACH LEVEL OF EACH DISCIPLINE, FALL QUARTER, 1977

<u>Discipline</u>	<u>Lower</u>	<u>Upper</u>	<u>Graduate</u>	<u>Total</u>
Agriculture	-	-	-	-
Architecture & Environmental Design	2.33	18.09	30.70	17.15
Area Studies	-	25.87	39.09	19.15
Biological Science	17.13	10.56	26.60	15.00
Business	10.94	17.77	12.15	16.38
Communication	4.98	11.53	16.55	10.82
Computer Science	-	-	-	-
Education	5.51	15.82	18.92	15.79
Engineering	-	-	-	-
Fine Arts	35.45	31.07	71.38	35.89
Foreign Languages	36.25	13.96	35.81	30.35
Health Professions	-	24.57	32.46	24.42
Home Economics	75.08	68.90	39.79	65.50
Law	-	-	35.47	35.47
Letters	19.67	15.42	29.35	18.50
Library Science	43.00	58.17	53.05	53.92
Mathematics	24.41	10.58	30.94	16.98
Physical Science	19.51	12.72	48.07	19.36
Psychology	40.59	17.64	18.94	22.75
Public Affairs	7.71	27.77	64.33	34.03
Social Science	31.41	14.66	33.42	23.02
Interdisciplinary Studies	<u>2.60</u>	<u>-</u>	<u>-</u>	<u>1.32</u>
Total	22.57	16.33	27.59	19.59

Source: Board of Regents, State University System of Florida

THE FSU FACT BOOK
TABLE II-13
DEGREES AWARDED BY SCHOOLS AND COLLEGES

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
COLLEGE OF ARTS & SCIENCES-TOTALS							
Baccalaureate Degree	695	690	804	772	671	623	666
Masters Degree	214	229	237	215	191	158	173
Doctoral Degree	152	128	137	122	128	96	88
COLLEGE OF BUSINESS							
Baccalaureate Degree	617	644	669	665	843	856	816
Masters Degree	176	158	119	94	77	80	69
Doctoral Degree	6	10	12	10	11	6	8
COLLEGE OF EDUCATION-TOTALS							
Baccalaureate Degree	879	848	814	709	613	634	542
Masters Degree	329	426	405	381	368	430	335
Doctoral Degree	133	145	119	155	112	139	124
COLLEGE OF HOME ECONOMICS-TOTALS							
Baccalaureate Degree	215	225	237	263	219	233	252
Masters Degree	17	19	20	57	67	45	44
Doctoral Degree	7	10	11	5	15	11	11
SCHOOL OF LIBRARY SCIENCE-TOTALS							
Baccalaureate Degree	27	29	35	36	26	13	21
Masters Degree*	179	206	204	172	140	156	157
Doctoral Degree	7	6	5	11	7	7	5
SCHOOL OF NURSING-TOTALS							
Baccalaureate Degree	130	128	289	149	131	106	102

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TABLE II-13
DEGREES AWARDED BY SCHOOLS AND COLLEGES

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
SCHOOL OF CRIMINOLOGY-TOTALS							
Baccalaureate Degree	288	262	320	281	300	317	342
Masters Degree	31	17	23	26	26	34	31
Doctoral Degree	2	3	0	4	3	3	5
COLLEGE OF LAW-TOTALS							
Juris Doctorate Degree	150	148	181	161	129	145	151
COLLEGE OF SOCIAL SCIENCES-TOTALS							
Baccalaureate Degree	276	244	306	346	293	345	255
Masters Degree	103	114	115	142	113	186	144
Doctoral Degree	13	18	23	33	14	30	30
SCHOOL OF SOCIAL WORK-TOTALS							
Baccalaureate Degree	165	143	141	135	151	118	120
Masters Degree	111	82	91	104	109	124	162
Doctoral Degree	-	-	-	-	-	-	1
COLLEGE OF COMMUNICATION-TOTALS							
Baccalaureate Degree	79	94	154	172	174	200	247
Masters Degree	12	9	42	51	71	62	63
Doctoral Degree	4	9	9	12	10	14	8
SCHOOL OF MUSIC-TOTALS							
Baccalaureate Degree	107	112	114	117	133	107	105
Masters Degree	66	63	41	48	98	64	70
Doctoral Degree	30	27	22	16	16	9	12
DEPARTMENT OF DANCE-TOTALS							
Baccalaureate Degree	-	-	4	6	13	6	11
Masters Degree	-	-	5	5	5	4	1

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TABLE II-13
DEGREES AWARDED BY SCHOOLS AND COLLEGES

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
SCHOOL OF THEATRE-TOTALS							
Baccalaureate Degree	15	20	27	34	46	38	37
Masters Degree	10	20	34	45	41	44	41
Doctoral Degree	5	6	4	5	1	6	8
SCHOOL OF VISUAL ARTS-TOTALS							
Baccalaureate Degree	136	153	198	170	202	203	179
Masters Degree	38	25	31	29	54	44	42
Doctoral Degree	2	1	4	2	0	3	3
UNIVERSITY TOTALS							
Baccalaureate Degrees	3629	3592	4112	3855	3815	3799	3695
Masters Degrees*	1286	1368	1367	1369	1360	1431	1332
Juris Doctorate Degrees	150	148	181	161	129	145	151
Doctoral Degrees	361	363	346	375	317	324	303
TOTAL	5426	5471	6006	5760	5621	5699	5481

* Advanced Masters Degree Included

Source: HEGIS XII Survey; Student Data Course Files

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
0200	Architecture & Env. Design						
0203	Interior Design	X	X				
0206	Urban & Regional Planning		X			X	
0300	Area Studies						
0301	Asian Studies	X	X				
0311	Slavic & E. Euro. Studies	X	X				
0313	Inter-American Studies	X					
0319	American Studies	X	X				
0400	Biological Sciences						
0401	Biology, General	X	X			X	
0500	Business, Commerce, Mgt.						
0501	Business, General	X	X			X	
0502	Accounting	X	X				
0504	Banking & Finance	X	X				
0506	Business Management	X	X				
0508	Hotel & Restaurant Admin.	X					
0509	Marketing & Purchasing	X	X				
0511	Real Estate	X					
0512	Insurance	X	X				
0513	International Business	X					
0600	Communication						
0601	Communication, General	X	X			X	
0604	Advertising	X					

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
0800	Education						
0802	Elementary Ed., General	X	X		X	X	
0803	Secondary Ed., General		X		X	X	
0805	Higher Ed., General		X		X	X	
0807	Adult & Continuing Ed.		X		X	X	
0808	Special Ed., General	X	X		X	X	
0810	Ed. of Mentally Retarded	X	X		X	X	
0816	Ed. of Emotionally Disturbed	X	X		X	X	
0818	Special Learning Disabil.	X	X		X	X	
0820	Ed. of Mult. Handicapped	X	X		X	X	
0821	Foundations of Education		X		X	X	
0822	Educational Psychology		X		X	X	
0823	Pre-Elementary Ed.	X	X		X	X	
0824	Ed. Research & Testing		X		X	X	
0825	Evaluation & Measurement		X		X	X	
0826	Counseling & Guidance		X		X	X	
0827	Educational Administration		X		X	X	
0829	Curriculum & Instruction	X	X		X	X	
0830	Reading Education	X	X		X	X	
0831	Art Education	X	X	X		X	
0832	Music Education	X	X			X	
0833	Mathematics Education	X	X		X	X	
0834	Science Education	X	X		X	X	
0835	Physical Education	X	X		X	X	
0837	Health Education	X	X				

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
0839	Ind. Arts, Voc. & Tech. Ed.	X	X		X	X	
0840	Home Ec. Education	X	X				
0841	Foreign Language Ed.	X	X		X	X	
0842	Voc. Rehab. Education	X	X		X	X	
0845	Media Education		X				
0848	English Education	X	X		X	X	
0855	Social Studies Education	X	X		X	X	
0856	Movement Science Education	X	X		X	X	
0860	Science & Human Affairs Ed.	X	X		X	X	
1000	Fine & Applied Arts						
1002	Art	X	X				
1003	Art History	X	X			X	
1004	Music (Perf., Comp., Theory)	X	X			X	
1005	Music (Liberal Arts)	X					
1006	Music Lit. & History	X	X				
1007	Theatre	X	X			X	
1008	Dance	X	X				
1009	Graphic Arts	X	X				
1021	Music Composition	X	X			X	
1022	Music Theory	X	X			X	
1028	Music Therapy	X	X				
1029	Opera Production		X				
1100	Foreign Language						
1102	French	X	X			X	
1103	German	X	X				
1104	Italian	X					
1105	Spanish	X	X			X	

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
1106	Russian	X					
1109	Latin	X	X				
1110	Greek	X	X				
1115	Slavic Languages		X				
1200	Health Services						
1203	Nursing	X					
1220	Speech Path. & Audiology	X	X	X		X	
1223	Medical Technology	X					
1300	Home Economics						
1301	Home Economics, General	X				X	
1303	Clothing & Textiles	X	X				
1305	Home & Family Life	X	X				
1306	Dietetics & Nutrition	X	X				
1310	Marriage & Family Living					X	
1400	Law						
1401	Law, General						X
1500	Letters						
1501	English, General	X	X			X	
1503	Comparative & World Lit.	X					
1504	Classics	X	X				
1509	Philosophy	X	X			X	
1510	Religious Studies	X	X				
1513	Humanities	X	X			X	

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
1600	Library Science						
1601	Library Science, General	X	X	X		X	
1700	Mathematics						
1701	Mathematics, General	X	X			X	
1702	Statistics	X	X			X	
1900	Physical Sciences						
1901	Radiation Physics	X					
1902	Physics	X	X			X	
1905	Chemistry	X	X			X	
1913	Meteorology	X	X			X	
1914	Geology	X	X			X	
1919	Oceanography		X			X	
1927	Chemical Physics		X			X	
1930	Geophysical Fluid Dynamics					X	
1931	Molecular Biophysics					X	
1943	Chemical Sciences	X					
2000	Psychology						
2001	Psychology, General	X	X			X	
2100	Public Affairs & Services						
2102	Public Administration		X				
2103	Parks & Recreation Mgt.	X	X				
2104	Social Work	X	X			X	
2105	Law Enforce. & Corrections	X	X			X	

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TABLE II-14
FLORIDA STATE UNIVERSITY DEGREE PROGRAM INVENTORY

HEGIS CODE	DEGREE PROGRAM	LEVEL OF DEGREE					First Professional
		Bachelors	Masters	Advanced Masters	Specialist	Doctorate	
2200	Social Sciences						
2201	Social Sciences, General	X	X				
2202	Anthropology	X	X			X*	
2204	Economics	X	X			X	
2205	History	X	X			X	
2206	Geography	X	X				
2207	Political Sci. & Govt.	X	X			X	
2208	Sociology	X	X			X	
2210	International Relations	X	X				

*Cooperative program with the University of Florida

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SECTION III

The data in this section are descriptive of Florida State University faculty and staff.

TABLE III-1. Average Nine and Twelve Month Salaries by College and Rank. This table summarizes budgeted salaries of nine and twelve month faculty by school or college for the last seven years. This chart does not include all faculty at Florida State University, only those in academic schools and colleges.

TABLE III-2. 1978-79 Tenured Faculty by School/College or Unit. This table is a summary of tenured personnel at Florida State by school/college, or administrative unit. Totals are given by sex as well.

TABLE III-3. E&G Distribution of FTEs. This summary compares FTEs for employees for the last two academic years. FTEs are given for faculty, A&P and Career Service pay plans for administrative units of the University in the state funded budget.

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>NINE-MONTH PROFESSORS</u>							
Arts and Sciences	\$22,580	\$23,715	\$24,438	\$24,056	\$24,900	\$25,705	\$26,742
Business	22,144	23,517	24,702	24,515	24,836	26,438	28,547
Communication*	-	21,136	21,474	21,592	23,095	23,932	24,836
Criminology*	-	22,300	22,867	23,177	22,953	25,047	26,669
Dance*	-	18,000	19,000	19,000	23,755	25,506	**
Education	19,357	20,501	21,020	20,829	21,702	22,861	24,329
Home Economics	18,708	19,717	20,809	21,027	22,240	23,452	24,702
Law	21,544	23,712	24,158	24,158	27,720	30,470	32,615
Library Science	18,137	19,123	19,612	19,899	21,188	22,062	23,323
Music	18,267	18,595	19,478	18,754	19,695	21,094	22,279
Nursing	18,650	14,500	12,878	-	-	-	-
Social Sciences*	-	22,172	23,118	22,840	23,546	24,623	26,270
Social Work*	-	17,775	18,155	18,155	22,958	25,667	28,702
Theatre*	-	20,633	20,569	17,245	19,130	21,510	-
Visual Arts*	-	18,492	20,472	20,472	21,619	23,060	23,766
University Mean	-	\$22,091	\$22,771	\$22,608	\$23,641	\$24,717	26,099

* All of these areas were newly-formed reporting entities (these were previously departments within schools reported here) in 1973-74 and have no relevant historical data on faculty salaries.

**The Dance Program became part of the School of Visual Arts in 1978-79. The salaries of the Department are included in the Visual Arts totals in 1978-79, but listed separately for previous years.

(These footnotes apply to each page of Table III-1.)

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>TWELVE-MONTH PROFESSORS</u>							
Arts and Sciences	\$27,600	\$29,500	\$30,300	\$30,812	\$32,518	\$34,066	\$28,500
Business	-	-	32,504	32,504	33,557	36,928	35,558
Communication*	-	-	-	-	-	-	-
Criminology *	-	-	-	-	-	-	-
Dance*	-	-	-	-	-	-	**
Education	20,250	25,000	25,904	29,396	30,499	27,104	-
Home Economics	-	-	-	-	-	-	-
Law	-	-	-	25,700	28,700	33,500	35,560
Library Science	-	-	-	-	-	-	-
Music	21,633	-	23,850	23,850	25,047	26,617	29,333
Nursing	-	-	-	-	-	28,264	30,000
Social Sciences*	-	-	-	-	-	-	-
Social Work*	-	27,128	28,108	28,231	-	-	36,000
Theatre*	-	-	-	-	-	-	30,531
Visual Arts*	-	-	-	-	-	-	-
University Mean	24,523	27,108	27,857	27,762	29,206	32,083	33,119

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>NINE-MONTH ASSOCIATE PROFESSORS</u>							
Arts and Sciences	\$15,386	\$15,938	\$16,299	\$15,922	\$16,647	\$17,384	\$18,289
Business	17,452	18,520	19,648	19,368	20,082	20,832	21,822
Communication*	-	15,350	16,793	16,679	17,295	17,808	18,799
Criminology*	-	18,738	19,399	18,633	19,327	20,367	20,965
Dance*	-	-	-	-	12,453	15,056	**
Education	15,098	15,794	16,402	16,103	16,835	17,995	19,167
Home Economics	15,145	15,614	16,411	16,093	16,931	17,942	18,907
Law	18,543	21,317	21,746	22,240	23,568	25,759	26,897
Library Science	16,016	16,844	17,175	17,199	18,792	19,954	21,152
Music	14,495	15,129	15,782	15,331	16,006	16,785	17,501
Nursing	13,382	13,877	14,743	14,406	17,850	18,496	19,321
Social Sciences*	-	16,732	17,433	17,225	18,360	19,257	19,959
Social Work*	-	-	27,000	13,867	18,747	20,073	21,543
Theatre*	-	14,722	15,925	15,858	16,273	17,069	17,853
Visual Arts*	-	14,470	16,084	15,075	15,943	16,984	17,541
University Mean	15,567	16,229	16,852	16,531	17,363	18,225	19,150

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>TWELVE-MONTH ASSOCIATE PROFESSORS</u>							
Arts and Sciences	\$18,233	\$15,200	\$15,978	\$17,453	\$ -	\$26,000	\$ -
Business	-	-	-	-	-	-	-
Communication*	-	-	-	-	-	-	-
Criminology*	-	-	-	-	-	-	-
Dance*	-	-	-	-	-	-	**
Education	18,000	19,500	20,217	21,698	20,766	23,536	-
Home Economics	-	-	-	-	-	-	-
Law	20,000	23,200	24,400	-	-	-	-
Library Science	-	-	-	-	-	-	-
Music	-	-	18,400	18,400	21,800	23,400	-
Nursing	18,000	-	19,314	19,314	25,214	-	-
Social Sciences*	-	-	-	-	-	-	-
Social Work*	-	20,451	21,262	21,354	-	-	-
Theatre*	-	-	-	-	-	-	-
Visual Arts*	-	-	-	-	-	-	-
University Mean	19,705	20,611	21,253	21,264	22,973	25,793	28,804

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TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>NINE-MONTH ASSISTANT PROFESSORS</u>							
Arts and Sciences	\$12,038	\$12,639	\$13,245	\$13,315	\$13,659	\$14,260	\$15,161
Business	14,673	15,354	16,037	15,848	17,645	18,885	20,126
Communication*	-	13,793	13,872	14,814	14,388	14,360	14,894
Criminology*	-	15,190	15,578	15,175	15,695	16,244	16,572
Dance*	-	10,950	11,925	11,925	13,570	-	**
Education	12,702	13,561	14,094	14,224	15,211	15,698	16,384
Home Economics	12,408	13,017	13,427	13,112	14,586	15,168	16,111
Law	14,775	14,629	16,250	16,250	18,850	20,872	21,816
Library Science	13,087	14,932	15,712	15,500	17,093	18,094	18,658
Music	11,664	12,081	12,233	11,921	12,808	14,305	15,076
Nursing	12,221	12,635	13,613	13,415	15,667	15,526	15,830
Social Sciences*	-	13,541	14,077	13,531	14,245	15,235	16,162
Social Work*	-	12,323	13,039	14,006	15,634	16,582	18,272
Theatre*	-	11,533	12,473	11,890	13,505	13,750	15,351
Visual Arts*	-	11,560	11,929	11,820	12,560	13,429	13,927
University Mean	12,493	13,193	13,806	13,766	14,630	15,573	16,467

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>TWELVE-MONTH ASSISTANT PROFESSORS</u>							
Arts and Sciences	\$10,500	\$11,400	\$12,370	\$16,983	\$25,500	\$21,000	-
Business	-	-	-	-	-	-	-
Communication*	-	-	12,900	12,900	15,205	17,671	18,659
Criminology*	-	-	-	-	-	-	-
Dance*	-	-	-	-	-	-	**
Education	13,212	13,881	15,967	16,203	18,221	20,368	14,844
Home Economics	10,600	-	13,100	-	-	-	-
Law	-	-	-	18,000	-	-	-
Library Science	-	-	-	-	-	-	-
Music	-	-	-	17,050	19,825	21,299	22,737
Nursing	-	-	-	-	-	-	-
Social Science*	-	-	-	-	-	-	-
Social Work*	-	17,553	17,704	17,528	-	-	-
Theatre*	-	-	-	-	-	-	-
Visual Arts*	-	-	-	-	-	-	-
University Mean	15,993	16,693	17,359	16,967	19,131	21,398	21,376

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>NINE-MONTH INSTRUCTORS</u>							
Arts and Sciences	\$7,165	\$6,965	\$ 7,016	\$ 8,816	\$10,536	\$10,798	\$11,003
Business	8,198	8,463	11,595	11,933	14,584	15,842	17,406
Communication*	-	9,100	10,025	10,025	-	-	-
Criminology*	-	9,861	-	-	13,500	15,560	16,377
Dance*	-	-	-	-	-	-	**
Education	10,037	10,210	11,661	16,908	-	12,082	-
Home Economics	9,300	10,100	10,225	10,225	11,173	12,600	12,000
Law	10,000	16,700	17,100	-	-	-	-
Library Science	-	-	-	-	-	-	-
Music	9,067	10,052	10,267	10,327	11,869	13,485	14,557
Nursing	10,869	11,523	12,599	13,064	13,823	14,672	18,001
Social Sciences*	-	7,250	-	-	-	-	-
Social Work*	-	8,000	11,460	11,460	9,764	-	14,788
Theatre*	-	14,000	-	-	-	-	-
Visual Arts*	-	7,800	8,200	7,850	10,189	10,892	10,566
University Mean	8,484	8,748	9,606	11,410	12,554	13,038	13,588

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>TWELVE-MONTH INSTRUCTORS</u>							
Arts and Sciences	\$13,050	\$11,000	\$11,710	\$ -	\$ -	\$19,318	\$ -
Business	-	-	12,000	12,000	18,074	-	-
Communication*	-	11,585	12,160	12,160	14,368	-	-
Criminology*	-	-	-	-	-	-	-
Dance*	-	-	-	-	-	-	-
Education	10,277	8,807	9,625	12,708	14,381	17,467	**
Home Economics	-	-	-	-	-	-	21,800
Law	-	-	-	-	-	-	-
Library Science	11,320	-	-	-	-	-	-
Music	10,800	-	11,500	-	-	-	-
Nursing	-	-	-	-	-	-	-
Social Sciences*	-	-	-	-	-	-	-
Social Work*	-	14,000	11,000	11,000	-	-	-
Theatre*	-	-	-	-	-	-	-
Visual Arts*	-	-	-	-	-	-	-
University Mean	11,914	13,053	13,272	13,091	15,846	19,334	21,385

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>NINE-MONTH ALL RANKS</u>							
Arts and Sciences	\$15,862	\$16,838	\$17,703	\$18,488	\$19,439	\$20,445	\$21,787
Business	15,959	16,748	18,709	19,178	20,392	21,540	23,217
Communication*	-	16,498	17,460	17,467	18,221	18,955	19,794
Criminology*	-	16,833	17,900	18,125	18,734	19,433	20,228
Dance*	-	12,360	13,340	13,340	15,384	17,669	**
Education	15,530	16,564	17,385	17,785	18,740	19,475	21,066
Home Economics	14,749	15,593	16,336	16,369	17,652	18,782	20,100
Law	17,616	19,414	21,167	21,585	25,096	26,971	28,994
Library Science	15,727	16,975	18,075	18,182	19,727	20,522	21,252
Music	14,264	14,919	15,971	15,799	16,758	18,252	19,148
Nursing	11,987	12,389	13,430	13,359	14,959	16,007	16,939
Social Sciences*	-	16,702	18,479	18,634	19,810	20,752	22,160
Social Work*	-	13,420	16,808	14,808	18,778	20,234	21,355
Theatre*	-	14,000	15,932	15,873	16,241	17,072	17,084
Visual Arts*	-	14,497	15,683	15,563	16,520	17,719	17,508
University Mean	15,597	16,335	17,438	17,506	19,037	20,029	21,332

THE FSU FACT BOOK
TABLE III-1
Average Nine and Twelve Month Salaries by College and Rank

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
<u>TWELVE-MONTH ALL RANKS</u>							
Arts and Sciences	\$18,312	\$16,460	\$17,267	\$19,266	\$24,803	\$25,096	\$22,910
Business	-	-	22,252	22,252	33,557	36,928	35,558
Communication*	-	11,585	12,530	12,530	14,658	17,671	18,659
Criminology*	-	-	-	-	-	-	-
Dance*	-	-	-	-	-	-	**
Education	13,831	15,784	17,048	19,306	20,210	21,109	20,409
Home Economics	10,600	-	13,100	-	-	-	-
Law	20,000	23,200	24,400	21,850	28,700	33,500	35,261
Library Science	11,320	-	-	-	-	-	-
Music	18,925	-	19,400	-	-	24,910	27,684
Nursing	18,000	-	19,314	19,314	25,214	28,264	30,000
Social Sciences*	-	-	-	-	-	-	-
Social Work*	-	20,486	21,223	21,419	-	-	36,000
Theatre*	-	-	-	-	-	-	30,531
Visual Arts*	-	-	-	-	-	-	-
University Mean	18,107	18,971	19,846	19,961	21,530	24,298	28,503

Source: Faculty Salaries Report

THE FSU FACT BOOK
TABLE III-2
1978-79 Tenured Faculty by School/College or Unit
As of March 1, 1979

	<u>Males</u>	<u>Females</u>	<u>Total</u>
Arts and Science	273	19	292
Business	40	1	41
Education	92	21	113
Home Economics	2	17	19
Library Science	6	3	9
Nursing	0	8	8
Criminology	9	0	9
Law	16	2	18
Social Science	67	5	72
Social Work	6	6	12
Communication	16	1	17
Music	32	9	41
Theatre	8	0	8
Visual Arts	11	7	18
President Areas	1	0	1
Vice President for Academic Affairs Areas	16	1	17
Vice President for Student Affairs Areas	1	0	1
Developmental Research School*	<u>1</u>	<u>1</u>	<u>2</u>
Sub total	597	101	698
Tenured non-faculty	<u>2</u>	<u>2</u>	<u>4</u>
Grand Total	599	103	702

* Developmental Research School Faculty included are only those tenured in a regular academic unit

THE FSU FACT BOOK
TABLE III-3
E&G DISTRIBUTION OF FTEs

	<u>1977-78</u>				<u>1978-79</u>			
	Faculty 9 Mo. FTE	Faculty 12 Mo. FTE	Total 9&12 Mo. FTE	A&P and C/S FTE	Faculty 9 Mo. FTE	Faculty 12 Mo. FTE	Total 9&12 Mo. FTE	A&P and C/S FTE
Central Administration	1.00	2.00	3.00	41.00	.67	2.00	2.67	41.50
Administrative Affairs	-	-	-	163.70	-	-	-	162.50
University Relations	-	-	-	28.00	-	-	-	28.00
NWRDC	-	-	-	10.00	-	-	-	-
Student Affairs	-	1.00	1.00	37.00	-	1.00	1.00	34.00
Asst. V.P. Acad. Affairs/ Acad. Support	-	2.00	2.00	74.00	-	2.00	2.00	87.00
Graduate Admissions	-	-	-	5.00	-	-	-	5.00
V.P. Academic Affairs	1.00	3.00	4.00	9.50	-	4.00	4.00	7.50
College of Arts & Sciences	359.50	6.00	365.50	172.75	354.96	5.00	359.96	180.75
College of Business	77.33	3.00	80.33	20.00	83.00	2.00	85.00	21.00
College of Education	143.91	9.75	153.66	51.50	143.56	4.25	147.81	50.50
College of Home Economics	34.00	1.00	35.00	7.40	34.33	1.00	35.33	7.40
School of Library Science	12.00	1.00	13.00	4.50	12.00	1.00	13.00	4.50
School of Nursing	25.00	2.00	27.00	5.50	23.02	2.00	25.02	4.50
School of Criminology	17.00	.85	17.85	5.00	18.00	.90	18.90	6.00

THE FSU FACT BOOK
TABLE III-3
E&G DISTRIBUTION OF FTEs

	1977-78				1978-79			
	Faculty 9 Mo. FTE	Faculty 12 Mo. FTE	Total 9&12 Mo. FTE	A&P and C/S FTE	Faculty 9 Mo. FTE	Faculty 12 Mo. FTE	Total 9&12 Mo. FTE	A&P and C/S FTE
College of Law	20.00	1.00	21.00	21.00	19.01	3.00	22.01	22.00
College of Social Sciences	92.00	1.00	93.00	22.50	97.50	1.00	98.50	30.50
School of Social Work	23.00	1.00	24.00	4.50	23.40	1.00	24.40	4.50
College of Communication	27.00	2.00	29.00	4.75	24.02	2.00	26.02	5.00
School of Music	59.75	6.00	65.75	15.00	60.75	5.00	65.75	16.00
School of Theatre	16.00	1.00	17.00	5.00	13.00	4.00	17.00	6.00
School of Visual Arts	41.00	-	41.00	7.00	37.01	3.00	40.01	8.00
Graduate Studies & Research	4.00	5.00	9.00	28.50	3.00	5.00	8.00	36.00
Basic Studies	-	1.00	1.00	7.50	-	1.00	1.00	7.50
Continuing Education	4.00	4.00	8.00	11.50	4.00	4.00	8.00	10.50
Overseas Programs	2.00	-	2.00	3.00	1.50	-	1.50	3.50
Learning Systems Institute	9.09	1.00	10.09	9.00	9.00	1.25	10.25	8.00
Strozier Library	-	-	-	131.73	-	-	-	136.00
Plant Operation & Maintenance	-	-	-	405.75	-	-	-	412.50
ROTC	-	-	-	4.00	-	-	-	4.00
Laboratory School	-	-	-	62.71	-	-	-	64.00
Media Services	-	-	-	22.00	-	-	-	20.00
WFSU TV & Radio	-	-	-	24.00	-	-	-	24.50
Totals	968.58	54.60	1,023.18	1,424.29	961.73	55.40	1,017.13	1,458.65

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TABLE IV-
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SECTION IV

This section summarizes financial activity at Florida State University.

TABLE IV-1. Analysis of Income: Sources of Income by Major Revenue Classification. This table summarizes major sources of revenue for the last fiscal year; current funds only.

TABLE IV-2. Analysis of Expenditures: Disbursements of Funds by Major Classification. This table summarizes expenditures for the fiscal year 1975-76 by major category of expenditure; current funds only.

TABLE IV-3. Expenditures by Fund. This table includes operating expenditures by fund. It does not include Transfers or Research Overhead expenditures in Contracts and Grants. In 1975-76 financial statements were prepared on an accrual basis. These accrual adjustments are included except in Auxiliaries, Athletics, and Working Capital because the financial statement did not give out one separate accrual adjustment for the three funds.

TABLE IV-4. Education and General Budgeted FTEs and Rate. Lab School positions are reported as A&P in this table.

TABLE IV-5. E&G Expenditures from the End-of-Year Ledgers. Salary, OPS, Expense, OCO charges as reported in the end of year departmental ledgers.

TABLE IV-6. Construction Expenditures. This table includes fixed capital outlay expenditures.

TABLE IV-7. E&G Operating Budget Dollars. This table shows E&G budget by major functions.

TABLE IV-8. Full Service Auxiliaries Expenditures. This table gives an analysis of expenditures from 1974-75 through 1977-78.

THE FSU FACT BOOK
TABLE IV-1

Analysis of Income: Sources of Income by Major Revenue Classification

<u>Sources of Income</u>	<u>1977-78</u>
Educational and General:	
Student Tuition and Fees	\$ 1,795,267.37
Government Appropriations - State	58,463,798.98
Grants, Contracts and Gifts - Governmental	18,993,329.00
Grants, Contracts and Gifts - Private	1,989,040.22
Sales and Services of Educational Activities	771,168.08
Other Sources:	
Investment Income	44,118.44
Total Educational and General	<u>\$82,056,722.09</u>
Auxiliary Enterprises:	
Sales and Services - Operations	\$14,221,440.32
Other Sources:	
Investment Income	138,059.44
Total Auxiliary Services	<u>\$14,359,499.76</u>
Total Current Revenue	<u>\$96,416,221.85</u>

Source: "Financial Report - 1978" University Comptroller

THE FSU FACT BOOK
TABLE IV-2

Analysis of Expenditures: Disbursements of Funds by Major Classification

Expenditures and Mandatory Transfers

1977-78

Educational and General:

Instruction	\$35,002,967.97
Research	8,898,218.52
Academic Support	9,879,378.62
Student Services	3,652,853.47
Institutional Support	6,754,551.59
Operation and Maintenance of Plant	7,888,591.04
Scholarships	4,472,960.75
Public Service	6,157,842.33
Total Educational and General Expenditures	<u>\$82,707,364.29</u>

Auxiliary Enterprises:

Expenditures	\$13,654,744.19
Mandatory Transfers for:	
Principal and Interest	344,636.53
Total Auxiliary Enterprises	<u>\$13,999,380.72</u>

Reversions - State Appropriations

\$ 0

Total Expenditures, Mandatory Transfers and Reversions

\$96,706,745.01

Other Transfers and Additions (Deductions):

Excess of Restricted Receipts over Transfers to Revenue	(\$ 332,629.27)
Non-Mandatory Transfers	<u>609,659.46</u>

Net Increase (decrease) in Fund Balances

(\$ 13,492.97)

Source: "Financial Report - 1978" University Comptroller

THE FSU FACT BOOK

TABLE IV-3

EXPENDITURES BY FUND

<u>Expenditures</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Extension	\$ 556,766	\$ 508,388	\$ 635,182	\$ 660,970
General Revenue/Incidental	51,932,308	51,122,255	52,882,271	58,666,013
Contracts & Grants	15,364,608	15,992,756	16,039,431	16,067,182
Athletics	2,016,802	2,628,847	2,292,508	2,814,429
Auxiliaries	10,157,940	10,388,212	10,921,398	12,818,154
Working Capital	2,144,058	1,914,393	1,926,873	2,229,682
Student Activity	2,248,951	1,954,970	1,793,604	2,355,301
Scholarships	1,754,343	2,455,157	3,735,835	3,893,535

Source: "Financial Report - 1978" University Comptroller

THE FSU FACT BOOK
TABLE IV-4
EDUCATION AND GENERAL BUDGETED FTEs AND RATE*

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>
9 & 12 mo. Faculty ¹					
FTE	1142.01	1082.60	1064.13	1023.18	1017.13
Rate	\$20,288,170	\$19,640,542	\$20,541,290	\$20,838,511	\$22,499,602
Administrative & Professional					
FTE	184.50	195.50	194.50	199.98	198.50
Rate	\$ 2,988,084	\$ 3,164,521	\$ 3,290,425	\$ 3,419,635	\$ 3,637,036
Career Service					
FTE	1285.50	1287.50	1283.40	1224.35	1260.06
Rate	\$10,804,913	\$10,732,975	\$11,609,673	\$11,938,206	\$12,807,524

¹Excludes Summer Appointments

*From the Operating Budget for all years except 1976-77. In this year, a revised Operating Budget was used after faculty raises and adjustments had been made.

Source: FSU Operating Budgets

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
<u>Administration and General Services</u>				
President's Office	\$ 183,093	\$ 167,682	\$ 157,235	\$ 203,073
Collective Bargaining	-	-	-	60,286
Human Affairs	73,858	69,903	80,355	104,206
Executive Vice President	119,009	135,323	87,133	-
Attorney's Office	48,005	51,461	56,776	57,917
Budget and Analysis	307,532	296,962	233,306	274,175
Vice President Search Committee	-	-	-	3,834
EEO	-	-	-	41,351
Internal Control	108,809	5,747	-	-
Development	67,252	64,048	108,772	150,559
Staff Development	-	-	-	2,850
Reserve	-	-	12,913	8,758
Sub-total - Central Admin.	\$ 907,558	\$ 791,126	\$ 736,490	\$ 907,009
<u>Vice President for Administrative Affairs</u>				
Comptroller	\$ 133,208	\$ 147,424	\$ 142,884	\$ 81,234
Operations Analysis, Admin. Procedures	876,695	998,420	996,718	1,024,643
Purchasing	77,217	-	64,495	31,656
Personnel	247,739	241,364	276,453	282,885
ADP	314,580	319,392	342,090	379,538
ADP/Terminal Purchases	405,471	299,464	439,718	511,423
Business Services	-	-	-	32,829
NWRDC	42,770	42,085	33,793	4,800
UNIFTRAN	455,384	633,746	788,100	584,410
	128,998	-	-	-
Sub-total - Admin. Affairs	\$2,682,062	\$2,681,895	\$3,084,251	\$2,933,418

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-74</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
<u>University Relations</u>				
Vice President University Relations	\$ 133,415	\$ 128,123	\$ 128,560	\$ 149,772
National Merit Program	-	-	2,579	10,430
Alumni Affairs	120,027	112,618	116,147	126,402
Information Services	165,924	159,585	161,168	155,987
Publications	<u>56,624</u>	<u>56,540</u>	<u>63,402</u>	<u>65,105</u>
Sub-total - University Relations	\$ 475,990	\$ 456,866	\$ 471,856	\$ 507,696
General Expense Accounts	\$ 668,969	\$ 637,950	\$ 677,538	\$ 831,596
<u>Student Affairs</u>				
Educational Services V.P.	\$ 134,985	\$ 87,883	\$ 82,000	\$ 15
Academic Advising Service	127,418	75,482	28,556	-
Religious Affairs	197	-	-	-
Career Planning-Placement	104,135	103,483	104,089	99,564
Curr-Career Info. Services	49,508	38,968	46,695	59,299
Orientation Center	36,486	31,980	33,160	37,464
International Student Office	18,675	26,570	16,025	-
Counseling Center	312,556	140,185	42,099	-
Student Affairs Officer	116,651	218,694	159,170	138,145
Student Assistance Center	8,618	13,598	96,194	177,360
Academic and Career Counseling	22,199	-	-	-
Student Services	<u>-</u>	<u>14,587</u>	<u>22,637</u>	<u>3,788</u>
Sub-total - Student Affairs	\$ 931,428	\$ 751,430	\$ 630,625	\$ 515,635

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
<u>Academic Affairs Support Systems</u>				
Registrar	\$ 679,287	\$ 670,400	\$ 748,935	\$ 760,221
Co-op Education	26,214	26,171	32,164	32,718
Student Financial Affairs	119,664	130,989	152,874	156,542
Admissions	118,491	128,060	135,828	119,831
Black Cultural Center	-	32,851	57,817	19,402
Matriculation Services	37,496	7,250	-	-
Articulation	70,311	41,219	47,151	56,218
Horizons Unlimited	<u>44,112</u>	<u>27,855</u>	<u>38,402</u>	<u>69,921</u>
Sub-total - Academic Affairs Support Systems	1,095,575	1,064,795	1,213,171	1,214,853
Graduate School Admission	54,525	54,637	53,962	64,912
Total-Administration and General	<u>6,816,107</u>	<u>6,438,699</u>	<u>6,867,893</u>	<u>6,975,119</u>
<u>Instruction and Research</u>				
Academic Affairs	\$ 116,770	\$ 119,206	\$ 162,834	\$ 335,329
Minority Student Affairs	59,347	6,998	-	125,072
EEO	58,112	25,906	4,850	10,400
Fine Arts	22,719	22,598	15,953	21,003
Southern Regional Scholarship	9,189	9,722	9,451	10,535
CWSP Matching	81,702	74,000	-	-
Unallocated	28,740	4,549	-	-
Exit Exam	<u>6,306</u>	<u>4,762</u>	<u>-</u>	<u>-</u>
Sub-total - I and R Administration	\$ 382,885	\$ 267,741	\$ 193,088	\$ 502,339

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Arts and Sciences (Includes Nuclear Ser., IMB, GFDI)	\$11,939,618	\$11,702,547	\$12,173,923	\$13,482,022
Provost II	77,840	83,311	81,584	5
Education (Includes Educ. Res. Inst.)	4,534,671	4,491,408	4,656,580	5,060,483
Business	2,341,910	2,437,383	2,589,627	2,901,038
Home Economics	884,941	886,971	917,417	987,491
Library Science	439,875	427,511	450,059	476,318
Nursing	477,920	477,564	586,770	693,703
Provost III	84,220	73,484	65,269	-
Criminology	453,959	514,905	541,664	579,933
Law	913,452	927,685	992,018	1,050,439
Social Sciences (Includes Institute for Social Research)	2,655,385	2,590,333	2,747,146	2,982,504
Social Work	769,528	799,894	768,429	756,723
Provost IV	105,319	79,593	123,746	319
Communication	711,100	715,198	772,191	887,204
Music	1,666,561	1,600,964	1,721,193	1,952,793
Theatre	450,645	470,922	476,985	553,391
Visual Arts	939,985	955,895	1,055,326	1,206,432

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Dean of Graduate Studies	\$ 154,690	\$ 154,074	\$ 168,039	\$ 198,941
Marine Facilities Lab	120,806	102,184	101,347	98,566
Computing Center	1,167,198	951,803	1,105,850	1,128,821
I and R Support/Computer	138,623	-	-	-
Academic Press	37,324	26,789	26,279	13,955
Lab Animal	118,890	97,380	94,196	111,338
FREAC	47,654	64,635	24,273	269,674
COFRS	140,934	3,023	-	-
Univ. Fellowships	102,187	20,376	40,823	167,790
Equalizing Opportunity	-	7,284	6,000	-
Instructional System Development	294,132	341,416	393,767	362,532
Evaluation Services	113,955	111,810	118,048	142,226
Council for Faculty Awards	67,190	-	-	-
Media Services	33,576	47,464	-	-
Basic Studies	96,990	103,525	122,340	124,709
Continuing Education	623,980	582,360	586,587	610,573
International Programs	<u>113,534</u>	<u>120,832</u>	<u>132,829</u>	<u>151,210</u>
Total Instruction and Research	<u>\$33,201,477</u>	<u>\$32,238,264</u>	<u>\$33,833,393</u>	<u>\$37,453,472</u>
Libraries				
Law	\$ 239,360	\$ 218,328	\$ 416,762	\$ 391,892
Strozier	<u>2,239,285</u>	<u>2,407,683</u>	<u>2,220,820</u>	<u>2,380,078</u>
Total Libraries	<u>\$ 2,478,645</u>	<u>\$ 2,626,011</u>	<u>\$ 2,637,582</u>	<u>\$ 2,771,970</u>

THE FSU FACT BOOK
TABLE IV-5
E&G EXPENDITURES FROM THE END-OF-YEAR LEDGERS

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
<u>PO&M</u>				
Utilities' Cost	\$ 2,194,797	\$ 2,899,590	\$ 3,267,808	\$ 3,072,658
Others	<u>5,288,037</u>	<u>5,050,566</u>	<u>5,279,787</u>	<u>5,753,694</u>
Total PO&M	<u>\$ 7,482,834</u>	<u>\$ 7,950,156</u>	<u>\$ 8,547,595</u>	<u>\$ 8,826,352</u>
<u>Activities Related to Instruction</u>				
ROTC	\$ 33,112	\$ 36,060	\$ 38,573	\$ 39,944
Ninth Grade Testing	75,186	55,991	7,730	-
Lab School	1,071,956	1,129,102	1,192,455	1,133,524
Media Services	341,785	328,311	363,699	344,224
WFSU TV and FM Radio	<u>406,092</u>	<u>417,579</u>	<u>415,717</u>	<u>425,340</u>
Total Activities Related to Instruction	<u>\$ 1,928,131</u>	<u>\$ 1,967,043</u>	<u>\$ 2,018,174</u>	<u>\$ 1,943,032</u>
Intercollegiate Athletics	\$ 25,000	\$ -	-	-
Prior Year Adjustments (State Comptroller)	\$ 39,550	\$ 9,461	\$ -	-
Total E&G Expenditures	\$51,971,744	\$51,229,634	\$53,904,637	\$57,969,945

Source: End of Year Departmental Ledgers

THE FSU FACT BOOK

TABLE IV-6

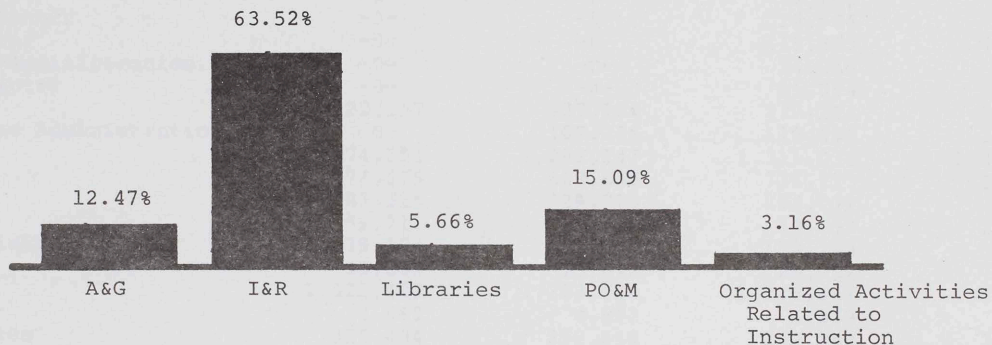
CONSTRUCTION EXPENDITURES

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
<u>FSU Construction</u>	\$ 671,511	\$ 662,934	\$ 437,019	\$ 656,510
<u>BOR Construction *</u>	4,214,821	6,249,318	8,157,454	9,759,715

*Funds spent for FSU by BOR.

Source: "Financial Report - 1978" University Comptroller

THE FSU FACT BOOK
TABLE IV-7
E&G OPERATING BUDGET DOLLARS



Source: Schedule XI-Operating Budget, 1978-79

THE FSU FACT BOOK
TABLE IV-8
FULL SERVICE AUXILIARIES EXPENDITURES

<u>Full Service Auxiliaries</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>
Working Capital	\$ 2,144,058	\$1,914,393	\$ 1,926,873	\$ 2,229,681
I. D. Cards	1,946	939	1,847	2,778
Office Services Administration	452,805	373,016	30,739	40,805
Plant	-0-	-0-	257,517	269,315
Copy Center	-0-	-0-	74,242	69,783
Education Copy Center	-0-	-0-	22,506	26,765
Remote Copy Center	-0-	-0-	(15,865)	(28,955)
Office Services-Administration	-0-	-0-	24,955	11,720
Johnston Copy Center	-0-	-0-	31,074	52,382
Laundry	222,157	237,164	277,214	195,326
University Stores Administration	-0-	109,216	119,450	122,633
Bookstore	1,574,211	1,291,147	1,311,034	1,377,514
Union Store	674,675	663,609	735,713	816,563
I. D. Store	387,225	329,773	284,279	332,023
Food Service	56,711	12,510	43,158	113,675
Auxiliary Administration	179,084	173,691	179,153	314,502
Postal Services	11,285	13,672	20,061	19,418
Health Service	1,321,429	1,263,654	1,228,641	1,238,783
Photo Lab	3,969	4,882	6,349	8,173
Parking Facilities	318,404	259,558	252,848	383,839
Housing Operations Administration	213,708	206,704	245,617	258,981
Single Student	2,020,130	2,047,090	2,351,142	2,442,532
Married Student	401,876	272,352	519,182	503,356
McCollum Hall	43,549	76,306	107,325	188,832
Recreation-Golf Course	227,790	237,350	220,747	231,060
Madrigal Dinners	13,537	14,678	17,008	-0-
Union Games	46,150	57,684	44,071	36,789
TOTAL Full Service Auxiliaries	<u>\$10,314,699</u>	<u>\$9,559,388</u>	<u>\$10,316,880</u>	<u>\$11,258,273</u>

Source: The End of Year Ledgers

following
Incident
listed in

SECTION V

This section lists the departmental budgets for 1978-79. It includes the following funds: Education and General, Auxiliary, Working Capital, and Extension Incidental. The Education and General Budget contains additional schedules as listed in the Table of Contents of the Operating Budget section.

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*On file in the Library.

UNIVERSITY Florida State University

SCHEDULE I - Operating Budget

EDUCATION AND GENERAL

EXPENDITURES BY CATEGORY AND FUND

<u>Appropriation Category</u>	<u>Actual 1977-78</u>	<u>Estimated 1978-79</u>
Salaries	\$ 42,851,380	\$ 45,606,048
Other Personal Services	\$ 4,340,639	\$ 3,964,290
Expenses	\$ 8,706,651	\$ 8,396,253
Operating Capital Outlay	\$ 2,311,889	\$ 3,612,463**
Special Categories		
Salary Incentive Payments	\$ 18,724	\$ 25,300
Research and Service Projects*	\$ 180,762	\$ 204,019
Grand Total	\$ 58,410,045	\$ 61,808,373

* Transferred to and expended from Contracts and Grants (Sponsored Research and Development Trust Fund)

** \$3,121,514 regular OCO allocation plus \$490,949 special OCO allocation from FCO funds

THE FSU FACT BOOK
FLORIDA STATE UNIVERSITY
SUMMARY OF INCIDENTAL TRUST FUND REVENUES

SCHEDULE II-A

MATRICULATION FEES

ESTIMATED 1978-79

Resident - E&G

\$ 9,107,721

OTHER FEES

Out of State Fees (Gross)

\$ 2,261,149

Less Out of State Waivers

(807,104)

Out of State Fees (Net)

1,454,045

Application Fees

245,000

Late Registration Fees

25,000

Total

\$ 1,724,045

OTHER REVENUE

Research Overhead

\$ 1,050,000

Library Fines

66,000

Other, Miscellaneous

49,670

Prior Year Revenue

75,000

Total.

\$ 1,240,670

TOTAL - ALL FEES AND REVENUES

\$ 12,072,436

THE FSU FACT BOOK

FLORIDA STATE UNIVERSITY 1978-79 OPERATING BUDGET EDUCATION AND GENERAL

SUMMARY OF SALARY RATE 1978-79

SCHEDULE III-A

<u>ACADEMIC POSITIONS</u>	<u>FTE</u>	<u>MANYEARS</u>	<u>RATE</u>	<u>AVERAGE SALARY/ MANYEAR</u>
Deans	17.00	16.75	\$ 637,778	\$38,076
<u>Faculty - 9 & 12 Mo.</u>				
Professor	406.85	306.39	10,887,448	35,535
Assoc. Prof.	349.64	260.89	6,738,437	25,829
Asst. Prof.	212.86	158.69	3,654,864	23,031
Instructor	18.78	15.06	321,656	21,358
Other	12.00	10.74	259,419	24,154
TOTAL	1,000.13	751.77	\$21,861,824	\$29,080
<u>Summer Faculty</u>	324.69	78.70	2,156,354	27,400
TOTAL ACADEMIC POSITIONS	1,341.82	847.22	\$24,655,956	XXXX

NON-ACADEMIC POSITIONS

Administrative and Professional

Administrative & General	52.00	52.00	\$ 1,205,746	\$23,187
Instruction & Research	25.00	25.00	447,997	17,920
Library	54.50	54.50	826,789	15,170
Plant Operations & Maint.	7.00	7.00	180,683	25,812
Org. Act. Related to Instr.	60.00	51.16	975,821	19,074
TOTAL A & P	198.50	189.66	\$ 3,637,036	\$19,177

Career Service

Administrative & General	301.00	301.00	\$ 3,177,439	\$10,556
Instruction & Research	415.15	415.15	4,457,400	10,737
Library	86.50	86.50	757,640	8,759
Plant Operations & Maint.	405.50	405.50	3,820,599	9,422
Org. Act. Related to Instr.	52.00	51.92	594,446	11,449
TOTAL C/S	1,260.15	1,260.07	\$12,807,524	\$10,164

TOTAL NON-ACADEMIC POSITIONS 1,458.65 1,449.73 \$16,444,560 \$11,343

THE FSU FACT BOOK

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

ADMINISTRATION AND GENERAL

CENTRAL ADMINISTRATION

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 101 000	President's Office	9.0000	194,141	5,000	25,000	-	-	224,141
000 101 001	Collective Bargaining	1.6700	30,214	1,500	2,800	-	-	34,514
000 101 008	Chief Executive's Office	2.0000	59,512	1,500	2,800	-	-	63,812
000 101 010	EEO - BOR Special Account	-	-	40,218	-	-	-	40,218
000 101 011	FSU - BOR Staff	-	-	20,523	-	-	-	20,523
000 101 012	FSU - BOR Inc. Black Enrollment	-	-	4,600	-	-	-	4,600
000 101 013	FSU - BOR Shuttle Bus Service	-	-	-	27,000	-	-	27,000
000 101 014	FSU - BOR Impact Studies	-	-	5,000	-	-	-	5,000
000 101 015	FSU - BOR SUS Computer Service	-	-	-	16,941	-	-	16,941
000 101 016	FSU - BOR Support Staff	-	-	2,000	-	-	-	2,000
000 102 000	Human Affairs	4.0000	78,410	3,500	9,000	-	-	90,910
000 105 000	Attorneys Office	2.0000	39,384	3,000	7,000	-	6,000	55,384
000 109 000	Budget and Analysis	13.5000	252,885	3,000	10,000	-	-	265,885
000 122 000	Development	6.0000	98,082	5,000	15,000	-	-	118,082
000 199 008	NWRDC - Reserve	-	-	-	450,000	-	-	450,000
000 199 009	University Reserve	-	-	19,292	98,426	211,999	-	329,717
TOTAL CENTRAL ADMINISTRATION		38.1700	752,628	114,133	663,967	211,999	6,000	1,748,727

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

ADMINISTRATIVE AFFAIRS

DEPARTMENT	DEPARTMENT NAME	MANYEARS	SALARIES	OPS	EXPENSE	OCO	BOOK OCO	TOTAL
000 201 000	Administrative Affairs V.P.	3.0000	68,995	-	7,717	1,320	-	78,032
000 201 001	Admin. Procedures and Control	4.0000	44,521	-	3,690	-	-	48,211
000 201 009	Administrative Affairs-Reserve	-	-	6,000	44,874	3,660	-	54,534
000 210 000	Comptroller	80.0000	909,849	35,000	89,919	4,125	-	1,038,893
000 221 000	Purchasing and Receiving	26.0000	286,177	300	13,000	1,545	-	301,022
000 230 000	Personnel	25.0000	361,650	6,000	19,845	1,485	-	388,980
000 240 000	Admin. Computing Services	24.0000	355,309	1,000	114,435	15,815	-	486,559
000 240 002	ACS - New Terminal Purchase	-	-	-	1,500	50,000	-	51,500
000 327 000	Business Services	.5000	4,142	500	200	175	-	5,017
TOTAL ADMINISTRATIVE AFFAIRS		162.5000	2,030,643	48,800	295,180	78,125	-	2,452,748

UNIVERSITY RELATIONS

DEPARTMENT	DEPARTMENT NAME	MANYEARS	SALARIES	OPS	EXPENSE	OCO	BOOK OCO	TOTAL
000 301 000	University Relations V.P.	4.0000	88,364	1,000	8,124	4,500	-	101,988
000 310 000	National Merit Program	-	-	3,000	5,000	200	-	8,200
000 321 000	Alumni Affairs	10.0000	121,284	5,000	15,000	2,000	-	143,284
000 323 000	Information Services	10.0000	143,613	2,500	10,000	1,500	-	157,613
000 324 000	Publications Officer	4.0000	64,042	800	3,000	500	-	68,342
TOTAL UNIVERSITY RELATIONS		28.0000	417,303	12,300	41,124	8,700	-	479,427

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

GENERAL EXPENSE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 401 000	State Personnel Board Fees	-	-	-	47,945	-	-	47,945
000 402 000	Insurance Blanket Bond	-	-	-	2,500	-	-	2,500
000 403 000	Commencement Expense	-	-	1,000	1,500	-	-	2,500
000 405 000	Printing and Binding	-	-	-	130,000	-	-	130,000
000 407 000	Money and Securities	-	-	-	2,500	-	-	2,500
000 410 000	University Accreditation	-	-	-	11,500	-	-	11,500
000 414 000	I.D. Cards	-	-	3,000	6,000	-	-	9,000
000 430 000	Employee Awards	-	-	-	4,800	-	-	4,800
000 432 000	Unemployment Compensation	-	-	-	7,000	-	-	7,000
000 435 000	Legal Costs	-	-	26,000	3,500	-	-	29,500
000 437 000	Postage Account	-	-	-	340,000	-	-	340,000
000 438 000	Forms Account	-	-	-	43,000	-	-	43,000
000 439 001	Wachovia Service	-	-	-	53,000	-	-	53,000
000 439 002	Brinks	-	-	-	3,269	-	-	3,269
000 440 000	Advertising, Recruiting	-	-	-	2,500	-	-	2,500
TOTAL GENERAL EXPENSE		-	-	30,000	659,014	-	-	689,014

NWRDC

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 545 000	NWRDC	-	-	-	-	350,000	-	350,000
TOTAL NWRDC		-	-	-	-	350,000	-	350,000

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

ACADEMIC AFFAIRS SUPPORT SYSTEMS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 620 000	Academic Affairs Assoc. V.P.	7.0000	102,357	12,000	33,000	-	-	147,357
000 621 000	Current Records and Registration	19.0000	188,711	43,000	24,000	-	-	255,711
000 621 000	Permanent Records	21.0000	234,975	13,000	6,000	-	-	253,975
000 621 020	Academic Information Data Sys.	9.0000	158,395	3,000	2,000	-	-	163,395
000 623 000	Financial Aid	15.0000	199,877	12,500	8,000	-	-	220,377
000 624 000	Admissions	13.0000	143,625	4,000	15,000	-	-	162,625
000 626 000	Community College Relations	3.0000	43,102	2,500	12,000	500	-	58,102
TOTAL ACADEMIC AFFAIRS SUPPORT SYSTEMS		87.0000	1,071,042	90,000	100,000	500	-	1,261,542

GRADUATE ADMISSIONS

005 512 000	Graduate Admissions	5.0000	56,744	3,000	7,700	-	-	67,444
TOTAL GRADUATE ADMISSIONS		5.0000	56,744	3,000	7,700	-	-	67,444

STUDENT AFFAIRS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
007 001 000	Student Affairs	1.0000	37,171	16,320	10,432	1,950	-	65,873
007 005 000	Placement Office	7.0000	93,334	2,380	8,072	1,000	-	104,786
007 006 000	CCIS	3.0000	51,243	6,000	4,700	400	-	62,343
007 010 000	Orientation	2.0000	25,244	7,400	6,326	-	-	38,970

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
007 021 000	Student Affairs Officer	7.0000	85,013	-	-	-	-	85,013
007 023 000	Student Assistance Center	13.0000	209,117	9,700	12,070	150	-	231,037
007 029 000	Student Services	-	-	4,200	1,200	-	-	5,400
TOTAL STUDENT AFFAIRS		33.0000	501,122	46,000	42,800	3,500	-	593,422
TOTAL ADMINISTRATION AND GENERAL		353.6700	4,829,482	344,233	1,809,785	652,824	6,000	7,642,324

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

INSTRUCTION

ACADEMIC AFFAIRS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 607 000	Horizons Unlimited	2.0000	34,057	-	-	-	-	34,057
010 601 000	Academic Affairs V.P.	9.7500	213,233	60,963 ✓	20,562	22,179	-	316,937
010 601 001	Academic Affairs V.P. Reserve	-	-	22,562 ✓	-	-	-	22,562
010 602 000	Common Course Numbering	1.0000	26,193	-	-	-	-	26,193
010 603 000	Minority Student Affairs	4.0000	69,936	40,000	15,000	-	-	124,936
010 104 002	Fine Arts Festival	-	-	-	10,000	-	-	10,000
010 104 000	Faculty Senate	-	-	500 ✓	1,000	-	-	1,500
010 130 000	Unallocated I & R	2.5750	195,226	-	-	-	-	195,226
010 131 000	Southern Scholarship	-	-	9,500 ✓	-	-	-	9,500
010 101 002	EEO-Grant-In-Aid	-	-	40,000 ✓	-	-	-	40,000
TOTAL ACADEMIC AFFAIRS		19.3250	538,645	173,525	46,562	22,179	-	780,911

INTERNATIONAL PROGRAMS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
010 671 000	International Programs- Admin.	2.0000	23,421	-	4,282	-	-	27,703
010 672 000	Florence Study Center	-	-	10,510 ✓	4,759	-	-	15,269
010 673 000	London Study Center	-	-	3,500 ✓	2,748	-	-	6,248

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
010 674 000	Center for Yugoslav-Amer. Studies	2.5075	75,407	12,390	8,812	-	-	96,609
010 675 000	International Programs Office	-	-	2,600	4,399	-	-	6,999
TOTAL INTERNATIONAL PROGRAMS		4.5075	98,828	29,000	25,000	-	-	152,828

CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
000 684 000	Cooperative Education Center	2.0000	26,760	2,369	5,406	-	-	34,535
010 680 000	Continuing Education Study Ctr.	5.0000	86,598	10,542	14,735	-	-	111,875
010 680 001	Professional Development	3.5000	46,460	6,214	450	-	-	53,124
010 682 000	Continuing Education Admin.	6.0000	114,368	6,000	1,959	-	-	122,327
010 683 000	Off Campus Instruction	.9391	197,684	4,875	72,450	-	-	275,009
TOTAL CENTER FOR PROFESSIONAL DEVELOPMENT AND PUBLIC SERVICE		17.4391	471,870	30,000	95,000	-	-	596,870

BASIC STUDIES

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OSO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
010 690 000	Basic Studies	8.5000	119,496	4,200	7,000	700	-	131,396
TOTAL BASIC STUDIES		8.5000	119,496	4,200	7,000	700	-	131,396

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

COLLEGE OF ARTS AND SCIENCES

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
011 300 000	Dean, Arts and Sciences	7.0000	118,592	3,837	10,500	-	-	132,929
011 300 005	Dean's Office Reserve	-	-	-	800	31,104	-	31,904
011 300 008	Scientific and Technical Equipment	-	-	-	-	363,949	-	363,949
011 302 000	Anthropology	8.2916	208,030	18,800	10,900	-	-	237,730
011 304 000	Asian Studies	-	-	4,200	400	-	-	4,600
011 308 000	Biological Science	46.5875	1,159,139	116,127	44,000	-	-	1,319,266
011 308 001	Science Development - Bio. Sci.	11.5000	193,260	19,500	8,310	-	-	221,070
011 308 003	Biology - PIMS	-	-	-	-	-	-	-
011 309 000	PIMS	9.9050	193,027	60,913	63,529	-	-	317,469
011 312 000	Chemistry	40.8741	1,114,647	8,436	66,000	-	-	1,189,083
011 312 001	Science Development - Chem.	26.5000	336,976	80,000	55,950	-	-	472,926
011 312 002	Chemistry - Choppin	-	-	10,000	-	-	-	10,000
011 312 003	Chemistry - PIMS	-	-	-	-	-	-	-
011 314 000	Classics	7.7250	216,506	14,600	7,332	-	-	238,438
011 318 000	English	28.7900	774,637	160,841	23,525	-	-	959,003
011 318 001	English - Reading Clinic	-	-	28,800	-	-	-	28,800
011 323 000	Geology	14.1000	370,269	29,400	24,000	-	-	423,669
011 324 000	History	30.0725	860,959	56,600	18,500	-	-	936,059
011 324 001	American Studies	-	-	4,200	650	-	-	4,850

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SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
011 324 002	Black Abolitionist Proj.	-	-	3,000	2,000	-	-	5,000
011 328 000	Mathematics	28.7850	897,055	81,527	18,484	-	-	997,066
011 330 000	Modern Languages	32.3775	830,527	118,155	21,870	-	-	970,552
011 332 000	Philosophy	9.7725	269,519	30,367	8,000	-	-	307,886
011 334 000	Physics	36.5400	946,994	23,888	35,460	-	-	1,006,342
011 334 001	Physics Science Development	18.7500	334,372	86,000	39,310	-	-	459,682
011 338 000	Meteorology	14.7375	419,667	18,900	19,500	-	-	458,067
011 340 000	Statistics	12.1575	398,709	48,970	11,800	-	-	459,479
011 340 001	Statistics Science Development	1.2500	35,035	18,180	6,320	-	-	59,535
011 346 000	Psychology	33.2291	902,363	53,966	19,300	-	-	975,629
011 346 001	Psychology Science Development	9.1000	222,907	39,500	8,310	-	-	270,717
011 346 003	Psychology - PIMS	-	-	-	-	-	-	-
011 356 000	Humanities	1.7500	26,848	35,366	1,250	-	-	63,464
011 368 000	Oceanography	14.8425	362,132	21,100	26,500	-	-	409,732
011 376 000	Religion	10.9950	324,229	13,265	8,400	-	-	345,894
011 376 001	Religion - Medieval Assoc.	-	-	-	-	-	-	-
011 378 000	Women's Studies Program	-	-	3,200	700	-	-	3,900
TOTAL COLLEGE OF ARTS AND SCIENCES		455.6323	11,516,399	1,211,638	561,600	395,053	-	13,684,690

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SCHEDULE XI

COLLEGE OF BUSINESS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 101 000	Dean, Business	15.0000	188,691	-	-	5,735	-	194,426
012 101 008	Scientific and Technical Equip.	-	-	-	-	3,000	-	3,000
012 102 000	College of Business	-	-	18,836	47,400	-	-	66,236
012 103 000	Hotel and Restaurant Admin.	5.2475	136,102	5,500	12,500	-	-	154,102
012 104 000	Dean, Business	-	-	8,000	3,000	-	-	11,000
012 105 000	Accounting	19.3750	660,839	74,404	6,000	-	-	741,243
012 107 002	Risk Management	8.6700	269,149	24,700	2,700	-	-	296,549
012 107 003	Management	16.2525	509,141	83,600	5,100	-	-	597,841
012 107 004	Marketing	12.7725	429,486	47,200	4,200	-	-	480,886
012 107 006	Finance	17.1275	566,142	38,600	5,100	-	-	609,842
TOTAL COLLEGE OF BUSINESS		94.4450	2,759,550	300,840	86,000	8,735	-	3,155,125

COLLEGE OF EDUCATION

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 301 000	Dean, Education	7.3583	150,659	22,600	31,000	8,435	-	212,694
012 301 001	Education - Reserve	-	-	3,476	11,493	-	-	14,969
012 301 005	Off Campus Coop. Doct. Prog.	.5875	21,513	-	5,500	-	-	27,013

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SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 301 008	Scientific and Technical Equip.	-	-	-	-	10,000	-	10,000
012 302 000	Asst. Dean, Instruction	.7958	26,711	-	-	-	-	26,711
012 302 001	Teacher Education Center	-	-	17,000	10,165	-	-	27,165
012 304 000	Director, Student Services	6.0000	66,333	29,500	10,000	-	-	105,833
012 307 000	Director, Administration	6.0000	93,301	6,100	3,000	-	-	102,401
012 307 001	Office of Tech. Serv-Reserve	-	-	13,400	500	-	-	13,900
012 307 002	Word Processing	5.0000	49,160	10,300	10,000	-	-	69,460
012 308 000	Instructional Support	4.7500	76,119	23,400	15,300	-	-	114,819
012 310 000	Associate Teaching	3.7500	77,963	10,000	9,000	-	-	96,963
012 310 001	Associate Teaching, Travel	-	-	-	18,000	-	-	18,000
012 313 000	Curriculum and Instruction	24.1707	683,214	14,414	13,150	-	-	710,778
012 313 002	Ctr. for Language Lab.	-	-	4,000	3,000	-	-	7,000
012 315 000	Research Dev. and Foundation	26.4616	824,667	34,779	13,955	-	-	873,401
012 318 000	Childhood Reading, Spec.	26.5500	663,724	71,000	13,875	-	-	748,599
012 323 000	Movement Science and P.E.	21.3075	455,593	34,690	12,362	-	-	502,645
012 331 000	Professional and Clinical Prog.	.2291	8,015	-	-	-	-	8,015
012 333 000	Human Services & Studies	14.2650	378,459	9,950	11,150	-	-	399,559
012 343 000	Educational Leadership	26.2925	816,616	26,661	14,050	-	-	857,327
TOTAL COLLEGE OF EDUCATION		173.5180	4,392,047	331,270	205,500	18,435	-	4,947,252

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SCHEDULE XI

SCHOOL OF HOME ECONOMICS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 501 000	Dean, Home Economics	3.0000	65,600	2,845	3,200	1,520	-	73,165
012 501 008	Scientific and Technical Equip.	-	-	-	-	5,000	-	5,000
012 502 000	Clothing and Textiles	8.8750	229,335	16,067	8,250	-	-	253,652
012 504 000	Food and Nutrition	7.3850	176,043	9,355	7,100	-	-	192,498
012 506 000	Home and Family Life	11.2250	308,786	6,534	3,400	-	-	318,720
012 510 000	Home Economics Education	5.2500	135,194	10,601	4,700	-	-	150,495
012 548 001	Interdivisional Programs	-	-	-	350	-	-	350
TOTAL SCHOOL OF HOME ECONOMICS		35.7350	914,958	45,402	27,000	6,520	-	993,880

SCHOOL OF LIBRARY SCIENCE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 701 000	Dean, Library Science	4.5000	74,204	-	1,000	2,530	-	77,734
012 702 000	Librarianship	11.7575	348,502	40,290	19,000	-	-	407,792
TOTAL SCHOOL OF LIBRARY SCIENCE		16.2575	422,706	40,290	20,000	2,530	-	485,526

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SCHEDULE XI

SCHOOL OF NURSING

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
012 901 000	Dean, Nursing	3.000	63,045	-	2,000	1,500	-	66,545
012 901 008	Scientific and Technical Equip.	-	-	-	-	5,000	-	5,000
012 902 000	Nursing	23.2285	561,002	1,030	18,000	-	-	580,032
TOTAL SCHOOL OF NURSING		26.2285	624,047	1,030	20,000	6,500	-	651,577

SCHOOL OF CRIMINOLOGY

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
013 104 000	Criminology	22.8500	570,654	35,800	23,000	350	-	629,804
013 104 008	Scientific and Technical Equip.	-	-	-	-	2,000	-	2,000
TOTAL SCHOOL OF CRIMINOLOGY		22.8500	570,654	35,800	23,000	2,350	-	631,804

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SCHEDULE XI

COLLEGE OF LAW

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
013 300 000	Dean, College of Law	29.7150	956,455	85,812	46,500	2,500	-	1,091,267
013 300 006	Center Employee Relations	2.2550	46,785	4,188	3,500	-	-	54,473
TOTAL COLLEGE OF LAW		31.9700	1,003,240	90,000	50,000	2,500	-	1,145,740

COLLEGE OF SOCIAL SCIENCES

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
013 600 000	College of Social Sciences	3.0000	70,800	500	1,500	750	-	73,550
013 600 001	Policy Sciences	8.9998	161,802	15,986	36,060	60,669	-	274,517
013 600 003	Social Sciences-Reserve	-	-	-	2,000	-	-	2,000
013 600 008	Scientific and Technical Equip.	-	-	-	-	5,000	-	5,000
013 616 000	Economics	17.9250	551,423	60,200	14,000	-	-	625,623
013 616 001	Economics, Policy Sciences	.7500	38,985	-	-	-	-	38,985

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SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
013 622 000	Geography	8.1000	233,489	11,200	6,300	-	-	250,989
013 622 001	Geography	-	-	4,200	300	-	-	4,500
013 626 000	Urban and Regional Planning	9.9025	269,956	56,600	7,550	-	-	334,106
013 642 000	Government	17.1175	455,080	7,080	13,500	-	-	475,660
013 642 001	Government, Intl. Affairs	-	-	8,400	1,000	-	-	9,400
013 642 006	Government, Policy Sciences	1.0000	27,945	-	-	-	-	27,945
013 646 000	Dept. of Public Administration	8.0075	241,130	24,000	7,300	-	-	272,430
013 646 001	Public Admin., Policy Sciences	1.7500	31,386	-	-	-	-	31,386
013 648 000	Sociology	16.6000	471,020	27,500	13,550	-	-	512,070
013 648 001	Sociology, Marr. and Fam. Living	1.0000	7,595	11,400	1,000	-	-	19,995
013 901 000	Black Studies	2.5000	60,957	20,500	9,000	-	-	90,457
TOTAL COLLEGE OF SOCIAL SCIENCES		96.6523	2,621,568	247,566	113,060	66,419	-	3,048,613

SCHOOL OF SOCIAL WORK

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
013 806 000	Social Work	26.5416	741,098	33,130	27,000	350	-	801,578
013 806 008	Scientific and Technical Equip.	-	-	-	-	2,000	-	2,000
TOTAL SCHOOL OF SOCIAL WORK		26.5416	741,098	33,130	27,000	2,350	-	803,578

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SCHEDULE XI

COLLEGE OF COMMUNICATIONS

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
014 103 000	Speech Pathology and Audiology	9.7050	263,322	-	5,000	-	-	268,322
014 201 000	Communication	18.4858	475,266	62,680	23,000	1,180	-	562,126
014 201 008	Scientific and Technical Equip.	-	-	-	-	17,000	-	17,000
TOTAL COLLEGE OF COMMUNICATIONS		28.1908	738,588	62,680	28,000	18,180	-	847,448

SCHOOL OF MUSIC

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
014 500 000	Dean, Music	4.0000	80,979	-	5,000	-	-	85,979
014 500 008	Scientific and Technical Equip.	-	-	-	-	35,000	-	35,000
014 502 000	School of Music	65.6041	1,664,360	98,480	55,000	6,750	-	1,824,590
014 502 100	All Departments, Travel	-	-	-	10,000	-	-	10,000
014 502 102	Orchestral Training	-	-	-	2,500	-	-	2,500
014 502 104	Band	-	-	-	10,000	-	-	10,000
014 502 105	Choral Training	-	-	-	2,500	-	-	2,500
014 502 108	Opera Training	-	-	-	10,000	-	-	10,000
014 502 110	Music Program, Community	1.0000	11,603	-	-	-	-	11,603
TOTAL SCHOOL OF MUSIC		70.6041	1,756,942	98,480	95,000	41,750	-	1,992,172

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SCHEDULE XI

SCHOOL OF THEATRE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
014 752 000	Theatre	21.2857	507,145	51,030	27,000	5,000	-	590,175
014 752 008	Scientific and Technical Equip.	-	-	-	-	24,000	-	24,000
TOTAL SCHOOL OF THEATRE		21.2857	507,145	51,030	27,000	29,000	-	614,175

SCHOOL OF VISUAL ART

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>OCO</u>	<u>TOTAL</u>
014 320 000	Dance	4.6250	114,765	47,000	5,500	-	-	167,265
014 900 000	Interior Design	5.1675	104,980	18,134	5,400	5,831	-	134,345
014 901 000	Dean, Visual Arts	3.0000	56,742	4,000	5,000	11,254	-	76,996
014 901 008	Scientific and Technical Equip.	-	-	-	-	20,000	-	20,000
014 906 000	Art	22.2975	520,328	24,600	14,000	-	-	558,928
014 906 002	Art	-	-	8,896	3,000	-	-	11,896
014 906 003	Art Gallery	-	-	400	6,000	-	-	6,400
014 901 000	Art Education	7.7000	198,381	4,400	6,100	-	-	208,881
TOTAL SCHOOL OF VISUAL ART		42.7900	995,196	107,430	45,000	37,085	-	1,184,711

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SCHEDULE XI

GRADUATE STUDIES

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
015 001 000	Graduate Research Office	7.9225	165,683	13,250	19,500	5,500	-	203,933
015 001 009	Graduate Research, Reserve	-	-	-	9,000	-	-	9,000
015 102 000	University Fellowships	-	-	183,550	-	-	-	183,550
TOTAL GRADUATE STUDIES		7.9225	165,683	196,800	28,500	5,500	-	396,483
TOTAL INSTRUCTION		1,200.3949	30,958,660	3,090,511	1,530,222	665,786	-	36,245,179

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SCHEDULE XI

RESEARCH

CENTER FOR EDUCATIONAL DESIGN

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
020 630 000	Center for Educational Design	2.0416	29,285	24,500	400	-	-	54,185
020 631 000	Evaluation Services	4.6250	79,553	12,700	19,000	-	-	111,253
020 633 000	Learning Systems Development	11.0075	288,542	15,000	6,600	-	-	310,142
TOTAL CENTER FOR EDUCATIONAL DESIGN		17.6741	397,380	52,200	26,000	-	-	475,580

ARTS AND SCIENCES - RESEARCH

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
021 301 000	G.F.D.I.	4.6250	125,766	14,521	20,000	-	-	160,287
021 303 000	Inst. of Molecular Biophysics	5.0000	74,094	13,475	17,000	-	-	104,569
021 334 000	Nuclear Services	3.0000	50,234	5,000	13,000	-	-	68,234
TOTAL ARTS AND SCIENCES - RESEARCH		12.6250	250,094	32,996	50,000	-	-	333,090

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SCHEDULE XI

INSTITUTE FOR SOCIAL RESEARCH

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
023 811 000	Institute for Social Research	13.5000	366,846	40,000	13,000	-	-	419,846
TOTAL INSTITUTE FOR SOCIAL RESEARCH		13.5000	366,846	40,000	13,000	-	-	419,846

GRADUATE RESEARCH

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCC</u>	<u>TOTAL</u>
025 203 000	Marine Facilities Lab.	4.0000	65,517	7,000	18,000	2,500	-	93,017
025 205 000	Computing Center	12.5100	276,411	-	202,326	730,000	-	1,208,737
025 209 000	Animal Resources Facilities	5.0000	50,768	5,000	5,000	12,000	-	72,768
025 209 001	Lab Animal Resource Facility	2.0000	40,212	-	-	-	-	40,212
025 222 000	FREAC	11.0000	159,413	31,200	13,474	-	-	204,087
025 222 005	FREAC	1.0000	29,853	-	-	-	-	29,853
025 100 000	Comm. Fac. Research Support	2.0000	44,745	-	-	-	-	44,745
TOTAL GRADUATE RESEARCH		37.5100	666,919	43,200	238,800	744,500	-	1,693,419
TOTAL RESEARCH		81.3091	1,681,239	168,396	327,800	744,500	-	2,921,935

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SCHEDULE XI

LIBRARIES

COLLEGE OF LAW

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
043 304 000	Law Library	10.0000	120,466	-	-	-	430,000	550,466
TOTAL COLLEGE OF LAW		10.0000	120,466	-	-	-	430,000	550,466

UNIVERSITY LIBRARY

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
040 175 000	Library	136.0000	1,673,906	258,800	100,000	120,995	758,883	2,912,584
040 175 001	Photographic Archives	-	-	-	5,500	-	-	5,500
TOTAL UNIVERSITY LIBRARY		136.0000	1,673,906	258,800	105,500	120,995	758,883	2,918,084
TOTAL LIBRARIES		146.0000	1,794,372	258,800	105,500	120,995	1,188,883	3,468,550

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

PLANT OPERATIONS AND MAINTENANCE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
050 101 000	University Reserve-Utilities	-	-	-	121,998	-	-	121,998
050 203 000	Engineering	6.0000	99,289	-	-	-	-	99,289
050 204 000	Construction and Maintenance	19.0000	195,065	-	8,000	-	-	203,065
050 211 000	Postal Services	16.0000	152,506	4,500	7,007	650	-	164,663
050 250 000	Facilities Planning	18.0000	317,593	4,000	17,000	-	-	338,593
050 251 000	University Physical Plant	8.0000	162,073	1,300	10,000	72,500	-	245,873
050 252 000	Stages and Auditoria	3.5000	43,202	3,500	7,770	13,000	-	67,472
050 253 000	Grounds	68.0000	653,658	-	67,000	43,000	-	763,658
050 255 000	Central Utilities Plant	18.0000	214,965	-	1,340,092	-	-	1,555,057
050 255 001	Central Utilities Plant	-	-	-	50,000	6,500	-	56,500
050 255 002	Maint. of Util. Dist. Syst.	-	-	-	100,000	-	-	100,000
050 256 000	Security	44.0000	704,605	3,000	53,914	4,125	-	765,644
050 256 009	Security, Emergency Appts.	-	-	5,400	-	-	-	5,400
050 258 000	Building Services	203.0000	1,774,784	-	80,000	-	-	1,854,784
050 259 000	University Space Committee	-	-	-	56,000	61,800	-	117,800
050 260 000	Maintenance	-	-	-	524,481	-	-	524,481
050 263 000	Plant Utility Cost	-	-	-	2,014,312	-	-	2,014,312
050 266 000	Fire Insurance	-	-	-	12,000	-	-	12,000

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
050 268 000	Telecom Operating Budget	6.0000	62,521	-	2,000	-	-	64,521
050 288 000	Receiving	-	-	-	4,156	600	-	4,756
050 289 000	Safety and Risk Mgt.	3.0000	31,672	-	12,000	12,000	-	55,672
057 101 000	Health Center	-	-	-	16,440	-	-	16,440
TOTAL PLANT OPERATIONS AND MAINTENANCE		412.5000	4,411,933	21,700	4,504,170	214,175	-	9,151,978

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

ACTIVITIES RELATED TO INSTRUCTION

UNIVERSITY BROADCASTING

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
060 303 000	Univ. Broadcasting Services	19.5000	304,600	13,000	31,142	17,300	-	366,042
060 304 000	Univ. Radio - F.M.	4.5000	61,513	7,000	15,234	2,000	-	85,747
TOTAL UNIVERSITY BROADCASTING		24.0000	366,113	20,000	46,376	19,300	-	451,789

MEDIA SERVICES

<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
060 634 000	Media Services and Production	17.0000	245,798	7,500	6,000	-	-	259,298
060 635 000	Media Research and Service	1.0000	8,644	2,500	6,000	-	-	17,144
060 636 000	Off-Campus Media Service	2.0000	20,370	15,000	7,000	-	-	42,370
TOTAL MEDIA SERVICE		20.0000	274,812	25,000	19,000	-	-	318,812

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

MILITARY SCIENCE

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
061 382 000	Aerospace Studies	2.0000	18,150	1,350	1,275	-	-	20,775
061 384 000	Military Science	2.0000	17,415	1,300	2,125	-	-	20,840
TOTAL MILITARY SCIENCE		4.0000	35,565	2,650	3,400	-	-	41,615

UNIVERSITY SCHOOL

<u>DEPARTMENT</u>	<u>DEPARTMENT NAME</u>	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
062 360 000	University School	50.3315	1,004,677	33,000	50,000	-	-	1,087,677
062 360 001	Univ. Sch., Educ. Improvement	4.7499	47,570	-	-	-	-	47,570
TOTAL UNIVERSITY SCHOOL		55.0814	1,052,247	33,000	50,000	-	-	1,135,247
TOTAL ACTIVITIES RELATED TO INSTRUCTION		103.0814	1,728,737	80,650	118,776	19,300	-	1,947,463

FLORIDA STATE UNIVERSITY

1978-79

SCHEDULE XI

	<u>MANYEARS</u>	<u>SALARIES</u>	<u>OPS</u>	<u>EXPENSE</u>	<u>OCO</u>	<u>BOOK OCO</u>	<u>TOTAL</u>
SUBTOTAL EDUCATION AND GENERAL	2,296.9554	45,404,423	3,964,290	8,396,253	2,417,580	1,194,883	61,377,429
OVERTIME, SICK LEAVE PAY, OVERLAP, ETC.	-	201,625	-	-	-	-	201,625
SALARY INCENTIVE PAYMENTS/FSU SECURITY DEPT.		25,300	-	-	-	-	25,300
TOTAL EDUCATION AND GENERAL	2,296.9554	45,631,348	3,964,290	8,396,253	2,417,580	1,194,883	61,604,354

FLORIDA STATE UNIVERSITY
AUXILIARY ENTERPRISES
SUMMARY OF ESTIMATED
1978-79 EXPENDITURES

SCHEDULE XI
Exhibit D - 1

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
61 0269 000	Working Capital	124.00	\$1,443,638	\$ 39,000	\$ 925,814	\$ 77,700	\$2,486,152
	<u>Auxiliary Overhead</u>						
62 0103 001	General University Support	-	-	-	71,084	25,000	96,084
62 0103 002	President's Account	5.50	71,305	4,000	7,855	-	83,160
62 0103 020	Vice President Adm. Affairs	-	-	-	-	-	-
62 0103 021	Comptroller's Office	7.00	58,791	-	400	-	59,191
62 0103 022	Administrative Computer Services	15.00	173,486	-	900	-	174,386
62 0103 023	Management Procedures Analysis	1.00	7,997	-	100	-	8,097
62 0103 024	Personnel Relations	7.00	73,267	-	400	-	73,667
62 0103 025	Administration and Facilities Planning	1.00	13,505	-	100	-	13,605
62 0103 026	Security	2.00	22,540	-	200	-	22,740
62 0103 030	Vice President, University Relations	3.00	36,399	-	6,104	-	42,503
62 0103 070	Student Affairs	-	-	-	11,698	-	11,698
	Total Auxiliary Overhead	41.50	\$ 457,290	\$ 4,000	\$ 98,841	\$ 25,000	\$ 585,131
	<u>Administrative Affairs</u>						
62 0203 000	I. D. Cards	-	-	\$ 2,400	\$ 1,200	\$ 200	\$ 3,800
62 0204 000	Office Services-Administration	3.00	36,551	-	2,562	-	39,113
62 0204 001	Office Services-Plant	15.00	142,134	-	216,431	-	385,565
62 0204 002	Office Services-Copy Center	6.00	51,632	-	40,376	1,320	93,328
62 0204 003	Office Services-Education Copy Center	1.00	12,107	-	40,555	400	53,062
62 0204 004	Office Services-Remote Copy Center	1.00	3,131	-	-	-	3,131
62 0204 005	Office Services-Addressograph	2.00	11,979	-	1,025	-	13,004
62 0204 006	Office Services-Johnson Copy Center	1.00	10,105	-	54,351	400	64,856
	Sub Total Office Services	29.00	267,639	-	355,300	2,120	625,059

FLORIDA STATE UNIVERSITY
AUXILIARY ENTERPRISES
SUMMARY OF ESTIMATED
1978-79 EXPENDITURES

SCHEDULE X1
Exhibit D - 1

DEPARTMENT NO.	DEPARTMENT NAME	TOTAL FTE	SALARIES AND BENEFITS	OTHER PERSONAL SERVICE	EXPENSE	OPERATING CAPITAL OUTLAY	TOTAL BUDGET
62 0205 000	Ticket Service	-	\$ -	\$	\$ 3,020	\$ -	\$ 3,020
62 0207 000	University Stores-Administration	10.00	101,277	2,000	35,900	4,500	143,677
62 0207 001	University Stores-Bookstore	27.00	192,134	45,000	1,222,600	-	1,459,734
62 0207 002	University Stores-Union Store	16.68	143,178	17,000	692,200	-	852,378
62 0207 003	University Stores-I.D. Store	5.00	49,441	1,000	296,608	-	347,049
	Sub-Total University Stores	58.68	486,030	65,000	2,247,308	4,500	2,802,838
62 0208 000	Laundry	4.00	40,492	-	43,668	22,000	106,160
62 0209 000	Food Services	1.00	18,467	500	43,896	22,500	85,363
62 0211 000	Postal Services	4.00	23,106	4,500	2,500	-	30,106
62 0212 000	Auxiliary Administration	12.50	154,288	700	59,039	3,000	217,027
62 0252 000	Stages and Auditoria	5.50	46,669	16,000	216	-	62,885
62 0256 000	Parking Facilities	18.00	188,262	41,248	132,148	2,500	364,158
	Total Administrative Affairs	132.68	\$1,224,953	\$ 130,348	\$2,888,295	\$56,820	\$4,300,416
62 0314 000	Photo Lab.	-	\$ -	\$ 2,750	\$ 4,500	\$ 1,500	\$ 8,750
62 0545 000	NWRDC	23.00	345,195	6,000	1,083,000	15,000	1,449,195
62 0545 002	NWRDC - Network Enhancements	-	-	-	33,000	-	33,000
	Total NWRDC	23.00	\$ 345,195	\$ 6,000	\$1,116,000	\$15,000	\$1,482,195

FLORIDA STATE UNIVERSITY
AUXILIARY ENTERPRISES
SUMMARY OF ESTIMATED
1978-79 EXPENDITURES

SCHEDULE X1
Exhibit D - 1

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
62 7102 000	Health Services	73.15	\$1,128,549	\$ 64,107	\$ 271,227	\$ 9,175	\$ 1,473,058
62 7102 001	Mental Health Services	2.00	41,468	-	-	-	41,468
62 7201 000	Housing Administration	16.00	196,365	8,000	62,604	8,015	274,984
62 7205 000	Single Student Housing	125.95	1,195,313	340,735	1,118,373	333,500	2,987,921
62 7206 000	Married Student Housing	20.00	228,402	89,000	240,295	61,495	619,192
62 7209 000	McCollum Hall	4.00	38,230	28,691	150,553	4,984	222,458
	Total Housing	165.95	1,658,310	466,426	1,571,825	407,994	4,104,555
62 7308 000	Golf Course	11.00	118,987	16,000	125,117	11,648	271,752
62 7381 402	Union Games	2.00	9,260	11,000	9,341	-	29,601
62 7600 000	Overseas Study Program	-	-	5,000	10,000	5,000	20,000
62 7600 001	London Program	-	-	-	-	-	-
62 7601 000	Florence-July - December	1.00	10,449	-	49,785	200	60,434
62 7601 002	Florence-January - June	-	-	-	-	-	-
62 7602 000	London-July - December	-	-	-	12,000	-	12,000
	Total Auxiliary Services	452.28	\$4,994,461	\$ 705,631	\$6,156,931	\$532,337	\$12,389,360
	<u>Quasi Auxiliaries</u>						
63 0303 000	University Broadcasting	3.50	\$ 31,164	\$ 10,000	\$ 32,000	\$ 10,000	\$ 83,164
63 0631 000	Evaluation Services	-	-	4,000	8,000	2,000	14,000
63 0633 000	Learning Systems Institute	-	-	-	39,400	5,000	44,400
63 0634 000	Media Production Services	1.00	9,342	12,000	6,000	4,400	31,742
63 0635 000	Inst. Support Center-Audio Visual Services	-	-	3,000	22,000	20,200	45,200
63 0636 000	Inst. Support Center-Film Library	3.00	24,403	3,000	10,608	16,852	54,863
	Sub Total Media Services - Academic Affairs	4.00	33,745	22,000	86,008	48,452	190,205

FLORIDA STATE UNIVERSITY
AUXILIARY ENTERPRISES
SUMMARY OF ESTIMATED
1978-79 EXPENDITURES

SCHEDULE XI
Exhibit D - 1

DEPARTMENT NO.	DEPARTMENT NAME	TOTAL FTE	SALARIES AND BENEFITS	OTHER PERSONAL SERVICE	EXPENSE	OPERATING CAPITAL OUTLAY	TOTAL BUDGET
63 1301 000	G F D I	5.00	\$ 86,735	\$20,000	\$ 15,000	\$15,000	\$ 136,735
63 1308 000	Scann Electron Microscope	-	-	-	5,000	1,500	6,500
63 1312 000	Chemistry Stockroom	1.00	3,881	12,500	144,236	16,350	176,967
63 1322 000	Electron Microscope	-	-	1,000	1,000	500	2,500
63 1323 000	Curatorial Marine Lab.	-	-	-	900	900	1,800
63 1334 000	Nuclear Sciences	-	-	3,420	2,100	1,000	6,520
63 1346 000	Shop Facilities	-	-	8,000	6,000	500	14,500
63 1346 001	Human Development Clinic	2.00	7,763	8,000	6,000	2,000	23,763
63 1346 003	Psychological Services	-	-	60,000	4,000	1,000	65,000
63 1392 000	Mass Spectrometry	.31	2,250	1,600	12,400	8,000	24,250
63 1394 000	Resonance Laboratory	-	-	5,000	17,500	9,000	31,500
	Sub Total Arts and Sciences	8.31	100,629	119,520	214,136	55,750	490,035
63 2308 000	Education Systems & Planning	3.00	33,069	2,000	2,000	-	37,069
63 2318 000	Reading Clinic	-	-	-	5,000	1,000	6,000
63 2350 000	Educational Research Institute	3.00	23,680	4,500	1,147	-	29,327
63 2350 001	Art Graphic Support	14.00	115,068	250	3,830	-	119,148
63 2360 000	University School Lunchroom	5.30	32,632	2,000	64,150	-	98,782
	Sub-Total Education	25.30	204,449	8,750	76,127	1,000	290,326
63 3310 000	Law Library Copy Center	1.00	9,895	5,030	29,975	1,000	45,900
63 3648 000	Marriage & Family Living	-	-	2,540	300	400	3,240
63 3811 000	Social Research and Service	4.00	19,139	1,000	936	-	21,075
63 4103 000	Speech & Hearing Clinic	2.50	23,869	-	5,239	-	29,108

FLORIDA STATE UNIVERSITY
AUXILIARY ENTERPRISES
SUMMARY OF ESTIMATED
1978-79 EXPENDITURES

SCHEDULE XI
Exhibit D - 1

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
63 4502 000	Pre-College Music Fees	-	\$ -	\$ 650	\$ 632	\$ -	\$ 1,282
63 4502 001	Suzuki String Program	-	-	3,180	610	400	4,190
	Sub Total Music	-	-	3,830	1,242	400	5,472
63 4752 000	Theatre	2.00	22,930	8,400	13,266	-	44,596
63 5178 000	Bootstrap Book Fund	-	-	-	55,685	500	56,185
63 5203 000	Ed Ball Marine Lab	3.00	24,561	-	666	-	25,227
63 5205 000	Computing Center	50.00	723,523	150,000	380,256	140,000	1,393,779
63 5207 000	F S U Press	-	-	2,000	2,000	2,750	7,750
63 5209 000	Lab Animal Resources Unit	.50	2,898	-	48,000	2,000	52,898
63 5225 000	F R E A C	-	-	6,000	10,000	5,000	21,000
	Sub Total Graduate Studies and Research	53.50	750,982	158,000	441,922	149,750	1,500,654
	Total Quasi Auxiliaries	104.11	1,196,802	339,070	956,836	267,252	2,759,960
69 0399 000	Reserve	3.50	42,487	-	120,105	49,489	212,081
	Total Auxiliary Trust Fund	559.89	\$6,233,750	\$1,044,701	\$7,233,872	\$ 849,078	\$15,361,401

FLORIDA STATE UNIVERSITY
 AUXILIARY ENTERPRISES
 SUMMARY OF ESTIMATED
 1978-79 EXPENDITURES

SCHEDULE XI
 Exhibit D - 1

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
	<u>Extension</u>						
03 0675 000	Bootstrap	19.00	\$ 310,593	73,041	\$ 40,000	\$ 4,269	\$ 427,903
03 0675 001	Bootstrap-Rotating Instr. Account	-	20,700	-	-	-	20,700
03 0681 000	Center for Professional Development & Public Service	-	3,000	-	-	-	3,000
03 0685 000	Non Credit Administration	12.50	135,315	95,512	227,815	1,708	460,350
03 0686 000	Correspondence Study	-	20,000	3,000	-	-	23,000
03 0686 001	Correspondence Study-Credit Instruction	-	20,000	-	20,000	-	40,000
03 0686 002	Oxford Law	-	-	9,030	2,350	-	11,380
	Sub Total Extension Fund	31.50	509,608	180,583	290,165	5,977	986,333
	Total Auxiliary Enterprises excluding revenue certificates	715.39	\$8,186,996	\$1,264,284	\$8,449,851	\$ 932,755	\$18,833,886

FLORIDA STATE UNIVERSITY
CAMPUS CONCESSIONS
1978-79

SCHEDULE XI

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>TOTAL BUDGET</u>
75 0100 000	Central Vending Control	\$ -	\$20,000.00	\$20,000.00
75 0100 001	Recruitment	-	1,000.00	1,000.00
75 0100 002	Transfer to BOR	-	1,919.00	1,919.00
75 0100 003	Special Assistant to President	-	100.00	100.00
75 0100 004	Commencement	-	1,000.00	1,000.00
75 0100 006	Faculty Awards	-	1,800.00	1,800.00
75 0101 000	Vending Machine Account	-	2,796.00	2,796.00
75 0102 000	Academic Vice President	-	3,000.00	3,000.00
75 0103 000	Early Orientation	-	450.00	450.00
75 0104 000	Fine Arts Festival	-	22,000.00	22,000.00
75 0105 000	General Council	-	100.00	100.00
75 0106 000	Homecoming Steering Committee	600.00	7,400.00	8,000.00
75 0107 002	Asolo Theatre	-	9,000.00	9,000.00
75 0108 000	Human Development	-	50.00	50.00
75 0108 001	Human Affairs Special Activities	-	2,802.00	2,802.00
75 0110 000	Budget and Analysis	-	50.00	50.00
75 0201 000	Vice President Administrative Affairs	-	300.00	300.00
75 0301 000	Vice President University Relations	-	1,790.00	1,790.00
75 7001 000	Vice President Student Affairs	-	500.00	500.00
75 7008 000	Residence Hall Program	\$ -	\$10,000.00	\$10,000.00
	Total Campus Concessions	\$600.00	\$86,057.00	\$86,657.00

BAD/HJ/y/4/9/79

FLORIDA STATE UNIVERSITY
STUDENT ACTIVITIES
1978-79

SCHEDULE XI

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
71 4201 000	Forensics Team	-	\$ -	\$ 3,400	\$ 9,125	\$ -	\$12,525
71 4202 000	Poetry Art Coop.	-	-	975	5,050	-	6,025
71 4203 000	Oral Interpretation Studio	-	-	-	1,575	-	1,575
71 4320 000	Dance Theatre	-	-	1,375	1,700	-	3,075
71 4501 001	Bands	-	-	-	47,800	-	47,800
71 4501 002	Choruses	-	-	2,200	4,000	-	6,200
71 4501 003	Opera	-	-	6,340	11,600	-	17,940
71 4501 004	Orchestras	-	-	2,850	6,000	-	8,850
71 4752 000	Theatre	2.00	23,155	-	-	-	23,155
71 7060 000	Florence Session	-	-	1,000	7,991	-	8,991
71 7961 001	London Session	-	-	600	10,077	-	10,677
71 7501 000	Executive Branch	2.00	18,918	21,385	34,873	-	75,176
71 7501 001	Student Employment Office	-	-	5,851	400	-	6,251
71 7501 011	Judicial Branch	-	-	1,203	140	-	1,343
71 7501 013	Elections	-	-	4,910	1,520	-	6,430
71 7501 015	Legislative Branch	-	-	9,850	2,655	235	12,740
71 7503 000	Student Legal Aid Program	-	-	-	12,595	-	12,595
71 7504 000	Center for Participant Education	-	-	14,610	10,764	300	25,674
71 7504 001	CPE Video Center	-	-	4,388	5,950	3,000	13,338
71 7507 000	Arts and Crafts	-	-	1,950	450	1,129	3,529
71 7507 001	Pottery Club	-	-	1,950	272	300	2,522
71 7510 000	Alumni Village Day Care Center	1.00	12,409	12,976	3,394	-	28,779
71 7514 000	Tennis Association	-	-	5,100	730	-	5,830
71 7516 000	Student Consumer Union	-	-	7,250	2,025	-	9,275
71 7522 000	Information Office	-	-	3,000	21,880	150	25,030
71 7601 000	Women's Center	-	-	8,863	2,418	-	11,281

FLORIDA STATE UNIVERSITY
STUDENT ACTIVITIES
1978-79

DEPARTMENT NO.	DEPARTMENT NAME	TOTAL FTE	SALARIES AND BENEFITS	OTHER PERSONAL SERVICE	EXPENSE	OPERATING CAPITAL OUTLAY	TOTAL BUDGET
71 7602 000	Black Student Union	-	-	\$ 12,250	\$ 1,575	-	\$ 13,825
71 7602 001	BSU Summer Youth Program	-	-	4,060	775	-	4,835
71 7604 000	Sociology Grad Student Union	-	-	-	40	130	170
71 7605 000	International Club	-	-	60	432	-	492
71 7605 001	India Student Association	-	-	200	26	-	226
71 7605 002	Chinese Student Association	-	-	100	96	-	196
71 7605 008	Revolutionary Student Brigade	-	-	200	216	-	416
71 7605 010	International Folk Dancing	-	-	325	134	-	459
71 7606 000	Alpha Beta Chi	-	-	250	180	-	430
71 7607 000	Student Bar Association	-	-	100	375	-	475
71 7610 000	Angel Flight	-	-	-	250	-	250
71 7612 000	Archaeology Club	-	-	500	-	-	500
71 7615 000	Government Student Association	-	-	-	265	-	265
71 7616 000	Latin Student Organization	-	-	300	180	-	480
71 7621 000	Iranian Student Association	-	-	150	250	-	400
71 7622 000	Student Comm. Interaction	-	-	3,981	3,335	-	7,316
71 7623 000	Off Campus Student Association	-	-	-	145	-	145
71 7627 000	Pre-Dental Club	-	-	50	117	-	167
71 7628 000	Inter Residence Hall Council	-	-	2,000	3,811	-	5,811
71 7630 000	FSU Catfish Alliance	-	-	-	250	-	250
71 7633 000	FSU Industrial Arts Assn.	-	-	100	15	-	115
71 7634 000	Exchange Student Program	-	-	-	150	-	150
71 7635 000	Student Nurses Association	-	-	60	124	-	184
71 7639 000	Greek Council	-	-	5,650	1,800	400	7,850
71 7641 000	Society of Hosts	-	-	-	115	-	115
71 7642 000	American Meteorological Society	-	-	105	5	-	110
71 7644 000	Public Administration Grad. Assn.	-	-	-	60	-	60
71 7645 000	Eta Sigma Gamma	-	-	100	200	-	300

FLORIDA STATE UNIVERSITY
STUDENT ACTIVITIES
1978-79

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
71 7648 000	Art Education	-	-	\$ 200	-	\$ 18	\$ 218
71 7649 000	Fashion Incorporated	-	-	135	210	-	345
71 7652 000	Students Inter. Medical Society	-	-	-	391	-	391
71 7654 000	Advocate-Disabled Student	-	-	175	265	-	440
71 7655 000	Grad. Stu. Social Work Assn.	-	-	200	156	-	356
71 7656 000	American Home Economics	-	-	30	160	-	190
71 7658 000	Gold Key	-	-	-	104	100	204
71 7659 000	Union Club	-	-	238	192	-	430
71 7661 000	Asian Studies	-	-	150	40	-	190
71 7663 000	Hillel Foundation	-	-	100	293	-	393
71 7664 000	Omicron Delta Kappa	-	-	75	186	-	261
71 7665 000	Women Law Students	-	-	50	296	-	346
71 7666 000	Pershing Rifles	-	-	-	90	275	365
71 7667 000	Wilderness Club	-	-	-	-	240	240
71 7668 000	Nature Club	-	-	200	135	-	335
71 7669 000	RHO Epsilon Fraternity	-	-	188	70	50	308
71 7671 000	Fla. Parks and Recreation So.	-	-	-	290	-	290
71 7672 000	Science Eng. for Soc. & Pol. Act	-	-	200	15	-	215
71 7673 000	Psi Chi Club	-	-	-	113	-	113
71 7674 000	Lambda Alpha Epsilon	-	-	-	116	-	116
71 7676 000	Arnold Air Society	-	-	-	40	-	40
71 7679 000	Black Business Majors Assn.	-	-	450	25	-	475
71 7681 000	Moot Court Team	-	-	-	685	-	685
71 7687 000	Pre-Veterinary Society	-	-	-	470	50	520
71 7689 000	Greek-Hellenic Club	-	-	-	170	-	170
71 7690 000	Black Home Ec. Club	-	-	50	109	-	159
71 7691 000	Hum. Union Grad. Students	-	-	150	100	-	250

FLORIDA STATE UNIVERSITY
STUDENT ACTIVITIES
1978-79

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
71 7692 000	Alpha Mu	-	\$ -	\$ 200	\$ 85	\$ -	\$ 285
71 7694 000	Alpha Epsilon Rho	-	-	-	-	670	670
71 7695 000	Art History Stu. Org.	-	-	150	44	-	194
71 7697 000	Literature Club	-	-	-	40	125	165
71 7704 000	Phi Beta Lambda	-	-	150	112	-	262
71 7705 000	Interhouse Council	-	-	-	170	-	170
71 7706 000	Egyptian Student's Assoc.	-	-	50	90	-	140
71 7707 000	German Club	-	-	-	295	-	295
71 7708 000	Higher Ed. Student Assoc.	-	-	300	65	-	365
71 7709 000	Amer. Soc. Int. Design	-	-	190	200	-	390
71 7710 000	NAACP	-	-	-	250	-	250
71 7711 000	Gamma Iota Sigma	-	-	50	75	-	125
71 7712 000	Am Assoc. Text Chem. Color	-	-	182	23	50	255
71 7713 000	FSU Biology Club	-	-	-	20	-	20
71 7714 000	Math Teaching Club	-	-	-	39	-	39
71 7715 000	Arts and Business Council	-	-	625	-	-	625
71 7716 000	Philosophy Club	-	-	150	155	-	305
71 7800 000	Recreation Administration	1.50	23,247	2,860	1,872	-	27,979
71 7801 000	Space Reservation	2.00	21,608	-	2,445	-	24,053
71 7802 000	Union Information	1.00	13,394	10,284	7,402	1,190	32,270
71 7803 000	Union Maintenance	11.00	119,078	7,227	134,658	-	260,963
71 7804 000	Check Cashing	3.00	29,698	4,240	3,534	-	37,472
71 7805 000	Central Ticket Office	2.00	20,399	5,880	2,503	-	28,782
71 7806 000	Administration	2.00	33,737	10,582	4,600	-	48,919
71 7807 000	Business Manager	5.00	64,193	7,674	4,951	375	77,193
71 7810 000	Leisure Program - Admin.	4.00	45,528	1,950	5,950	150	53,578
71 7811 000	Leisure Arts	-	-	10,463	2,400	-	12,863

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FLORIDA STATE UNIVERSITY
STUDENT ACTIVITIES
1978-79

<u>DEPARTMENT NO.</u>	<u>DEPARTMENT NAME</u>	<u>TOTAL FTE</u>	<u>SALARIES AND BENEFITS</u>	<u>OTHER PERSONAL SERVICE</u>	<u>EXPENSE</u>	<u>OPERATING CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>
71 7812 000	Coffee House		\$	\$ 8,720	\$ 2,200	\$ 250	\$ 11,170
71 7813 000	Name Entertainment	-	-	152,000	60,500	-	212,500
71 7814 000	Mini Concerts	-	-	48,351	12,650	-	61,001
71 7816 000	Outdoor Pursuits	-	-	350	1,100	300	1,750
71 7817 000	Union Films	1.00	11,215	8,745	75,700	5,000	100,660
71 7818 000	Leisure Classes	-	-	12,400	3,100	150	15,650
71 7819 000	Leisure Tours	-	-	-	19,500	-	19,500
71 7820 000	LPO Bus Account	-	-	1,100	3,550	200	4,850
71 7823 000	Office Special Events	-	-	3,000	2,500	-	5,500
71 7824 000	Madrigal Dinners	-	-	2,000	18,550	950	21,500
71 7849 000	Aerobic Fitness Program	-	-	500	800	200	1,500
71 7859 000	Sports Club- Rec. Council	-	-	2,868	35,680	4,929	43,477
71 7860 000	Intramurals	4.00	56,164	33,635	13,680	100	103,579
71 7861 000	Circus	4.50	59,926	5,500	66,150	-	131,576
71 7862 000	Aquatics	3.00	36,996	35,225	30,123	12,524	114,868
71 7862 001	Aquatics Swim Program	-	-	10,282	-	-	10,282
71 7863 000	Seminole Reservation	2.50	27,023	22,646	19,475	28,540	97,684
	Total Student Activities	51.50	\$616,688	\$565,687	\$761,862	\$62,080	\$2,006,317

BAD/HJ/y/4/9/79

FLORIDA STATE UNIVERSITY
INTERCOLLEGIATE ATHLETICS
1978-79

SCHEDULE XI

DEPARTMENT NO.	DEPARTMENT NAME	TOTAL FTE	SALARIES AND BENEFITS	OTHER PERSONAL SERVICE	EXPENSE	OPERATING CAPITAL OUTLAY	DEBT. SERVICE	GRANTS AND AIDS	TOTAL
77 2802 000	Administration	16.50	\$244,464	\$ 29,201	\$ 61,530	\$ 4,343	\$ -	\$ -	\$ 339,538
77 2803 000	Sports Information	3.00	44,338	8,148	23,550	300	-	-	76,336
77 2804 000	Medical Expenses	1.75	36,931	12,600	104,060	1,000	-	8,376	162,967
77 3815 000	Baseball	2.00	37,517	11,100	29,365	194	-	33,550	111,726
77 3816 000	Basketball	5.00	94,498	17,340	118,448	1,000	-	43,750	275,036
77 3817 000	Football	16.00	337,934	46,432	1,088,179	12,190	72,000	297,919	1,854,654
77 3818 000	Golf	-	-	-	17,331	-	-	6,100	23,431
77 3819 000	Swimming	1.00	19,624	5,900	13,350	180	-	24,400	63,454
77 3829 000	Tennis	-	-	5,088	11,930	-	-	6,100	23,118
77 3821 000	Track	1.50	27,816	4,000	39,606	1,175	-	33,550	106,147
	Sub Total	46.75	843,122	139,809	\$1,507,349	\$ 20,382	\$72,000	\$453,745	\$ 3,036,407
	<u>Women's Athletics</u>								
77 4825 000	Administration	2.00	85,904	-	47,659	6,436	-	\$ 70,000	\$ 209,999
77 4826 000	Basketball	-	-	1,500	19,497	-	-	-	20,997
77 4827 000	Golf	-	-	-	8,500	-	-	-	8,500
77 4828 000	Softball	-	-	1,000	11,022	-	-	-	12,022
77 4829 000	Swimming	-	-	500	10,654	-	-	-	11,154
77 4830 000	Tennis	-	-	-	8,675	-	-	-	8,675
77 4831 000	Track	-	-	-	18,309	-	-	-	18,309
77 4832 000	Volleyball	-	-	-	12,799	-	-	-	12,799
	Total Intercollegiate Athletics	48.75	929,026	142,809	\$1,644,464	\$ 26,818	\$72,000	\$523,745	\$ 3,338,862

